

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending September, 2013

Department STATE UNIVERSITIES AND COLLEGES

Agency: EASTERN VISAYAS STATE UNIVERSITY

Fund: General Fund

BAR No. 1

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Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1	MFO 1				
Advanced and Higher Education Services	Number of Weighted Full Time Equivalent				
	Students (FTES)				
	Baccalaureate	17,500	22,283.96	4,783.96	First Semester, SY 2013-2014
	Post-Baccalaureate	47	45.17	(1.83)	
	Masters	375	459.00	84.00	
	Doctor of Philosophy	120	142.67	22.67	
	Total	18,042	22,930.80	4,888.80	
	Number of Graduates				
	Pre-Baccalaureate	-	-	-	No graduates yet during the 3rd Quarter
	Baccalaureate	-	-	-	
	Post-Baccalaureate	-	-	-	
	Masters	-	-	-	
	Doctor of Philosophy	-	-	-	
	Secondary	-	-	-	
	Total	0	0	0	
	Full Time Equivalent Faculty				
	FTE Faculty with Baccalaureate as highest degree	120	142		
	FTE Faculty with Masters as highest degree	110	175	65.00	
	FTE Faculty with Doctorate as highest degree	40	65	25.00	
	Percentage FTE Faculty with Baccalaureate as highest degree	30%	38%	0.08	

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	Percentage FTE Faculty with Masters as highest degree	35%	47%	0.12	
	Percentage FTE Faculty with Doctorate as highest degree	16%	17%	0.01	
	Licensure Passing Rates (Ave. per Year) Education, Science & Teacher Training				No Examination
	Engineering, Technology & I.T. Business and Related Other Fields (Architecture) All Fields Combined		53.64%		No examination for 3rd Quarter
	Number of Externally - Funded Merit Scholars				
	Masters	10	3	(7)	
	Ph.D.	17	3	(14)	
	Baccalaureate	380	656	276	
	TOTAL	407	662	255	
	Number of Internal Scholars				
	Baccalaureate	250	345	95	
	Masters	0	24	24	
	Ph.D.	0	31	31	
	TOTAL	250	400	150	

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Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2					
Research Services	Number of Research Outputs Published				
	In Refereed International Journals		1		
	In Other National Journals		0		
	In Institutional Journals		0		
	Number of Research Outputs Presented				
	In International Fora/Conferences		6		
	In National Fora/Conferences		0		
	In Philippine Regional Fora/Conferences		5		
	In Local Fora/Conferences		42		
	No. of Externally-Funded Research Projects in Progress		1		
	Number of Researchers Trained		0		
	Number of on-going Researches		28		

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MFO 3					
Extension Services	Number of Persons Trained				
	Agricultural Extension	5	40	35	
	Technical/Vocational	100	118	18	
	Continuing Education for Professionals	75	135	60	
	Others	150	246	96	
	Total	350	539	189	
	Number of Person-Days Trained				
	Agricultural Extension	10	80	70	
	Technical/Vocational	250	1,062	812	
	Continuing Education for Professionals	250	270	20	
	Others	500	1,230	730	
	Total	1,010	2,642	1,632	
	Number of LGUs Assisted in Development Planning		1	1	0

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