

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of research studies completed					23	23	2		11	18	31	8	
For Level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published)													
Quality													
For Level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published)					55%	55%	100%		100%	80%	93.33%	38.33%	
Percentage of research projects completed within the original project framework													
Quality													
Percentage of research projects completed within the original project framework					34%	34%	50%		44%	72%	55.33%	21.33%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of person trained weighted by the length of training													
Quantity													
Number of person trained weighted by the length of training		319	319	319	318	1275	374	137	203	403	1,117	-158	
Number of persons provided with technical advice													
Quality													
No. of persons provided with technical advice		100	100	100	95	395	248	84	151	249	723	337	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of trainees: who rate the training course as good or better													
Quality													
% of trainees who rate the training course as good or better		85%	85%	84%	86%	85%	95.67%	96%	93%	95.50%	95.04%	10.04%	
Percentage of clients who rate the advisory services as good or better													
Quality													
% of clients who rate the advisory services as good or better		86%	84%	84%	86%	85%	94%	97%	93.33%	91.75%	94.02%	9.02%	
Percentage of request for training responded to within 3 days of request													
Quality													
% of request for training responded to within 3 days of request		77%	73%	75%	75%	75%	89%	96%	91%	93.50%	92.38%	17.38%	
Percentage of request for technical advice that are responded within 3 days													
Quality													
% of request for technical advice that are responded within 3 days of request		77%	73%	75%	75%	75%	91.33%	97%	91%	94.75%	93.52%	18.52%	
Percentage of person who receive training or advisory services who rate timeliness of service as good or better													
Quality													
% of person who receive training or advisory services who rated timeliness of service as good or better		88%	89%	89%	86%	88%	93.67%	97%	94%	94.75%	94.86%	6.86%	

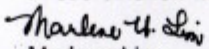
Prepared By:


~~Remyel Misigo~~

Planning Services Head/Planning Officer

Date: 31/Jan/2018

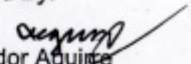
In coordination with:


Marlene Lim

Financial Services Head/Budget Officer

Date: 31/Jan/2018

Approved By:


Dominador Aguirre

Agency Head/Department Secretary

Date: 31/Jan/2018