## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Eastern Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080750000000

Particulars :	UACS CODE		P	hysical T	argets			Phy	nts	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1,	2	3	4	, 5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates						Action of the second of the se							
Quantity													
Total number of graduates		2150			80	2230	2681	40			2721	491	
Percentage of total graduates that are in priority courses													
Quality													
Percentage of total graduates that are in priority courses		70%				70%	71.22%	69.45%			70.34%	0.34%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC													
Quality						***************************************							
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC		33%	36%	35%	36%	35%	27.99%	32.60%	67.89%	33.83%	40.58%	5.58%	
Percentage of programs accredited at:			<i>c</i> '										
Quality						-		***************************************					
1. Level 1				60%	60%	60%				62.22%	62.22%	2.22%	
2. Level 2		1000		12%	12%	12%				17.78%	17.78%	5.78%	
3. Level 3				28%	28%	28%				20%	20%	-8.%	

Particulars			Р	hysical T	s			Phy	nts	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of graduates who finished academic program according to the prescribed timeframe													
Quality								Westached room and an a					***************************************
% of graduates who finished academic program according to prescribe timeframe		75%				75%	80.53%				80.53%	5.53%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000				************								
Total number of graduates													***************************************
Quantity								,					
Total number of graduates		67				67	51	12			63	-4	
Percentage of graduates engaged in employment within 6 months of graduation													
Quality													***************************************
% of graduates engaged in employment within 6 months of graduation													
Percentage of students who rate timeliness of education delivery/supervision as good or better						***************************************			i.				***************************************
Timeliness													
% of students who rate timeliness of education delivery/supervision as good or better									***************************************				
MFO 3: RESEARCH SERVICES	000003030000000									-			
Number of research studies completed										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Quantity	· ·												
Number of research studies completed					17	17				21	21	4	***************************************
Percentage of research projects completed in the last 3 years												,	
Quality													~
Percentage of research projects conducted or completed within the original projects timeframe					52%	52%		(3/3)		(2/2) 100%	100%	100%	
Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented													
Timeliness													
% of research outputs published in a recognized referred journal or submitted for													

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Particulars		Physical T s						Ph	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
patenting/patented					3%	3%				(21/25)84%	84%	81%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number persons trained weighted by the length of training													
Quantity													
Number of persons trained weighted by the length of training		400	315	235	296	1246	522	50	95	2,209	2,876	1,630	
Number of persons provided with technical advice													
Quantity													
Number of persons provided with technical advice		180	60	60	87	387	514	210	178	1,376	2,278	1,891	
Percentage of trainees who rate the training course as good or better													
Quality													
% of trainees who rate the training course as good or better.		68.60%	89.60%	87.60%	88.60%	83.6%	65.67%	86.50%	65.67%	96.50	78.59%	-5.02%	
Percentage of clients who rate the advisory services as good better													eterminatus (Martinarya, 1944), and a
Quality				***************************************									
% of clients who rate the advisory services as good better		68.60%	89.60%	87.60%	88.60%	83.6%	63.33%	89.00%	67.%	92%	78.59%	-7.27%	
Percentage of request for training responded to within 3 days of request													***************************************
Timeliness													
% of request for training responded to within 3 days of request		67.40%	76.40%	73.40%	72.40%	72.4%	65%	87.50%	66.33%	92%	77.71%	5.31%	
Percentage of requests for technical advice that are responded to within 3 days													<u></u>
Timeliness													
% of requests for techinical advice that are responded to within 3 days		67.40%	76.40%	73.40%	72.40%	72.4%	61.66%	94.50%	68%	93.50%	79.42%	7.02%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better													

Particulars	UACS CODE	Physical T ts						Phy	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness								\			,		
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		80.70%	91.70%	89.70%	88.70%	87.7%	67.66%	86.50%	65.67%	99%	79.71%	-7.99%	

Prepared By:

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Approved By:

DOMINADOR O. RETIRRE, JR., D.M.

Agency Head/Department Secretary President

Planning Services Head/Planning Officer Director, 1PDO Date:

Financial Services Head/Budget Officer
Director, Finance Services
Date:

Date:

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