

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Eastern Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080750000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quantity													
Total number of graduates		2150			80	2230	2681	40			2721	491	
Percentage of total graduates that are in priority courses													
Quality													
Percentage of total graduates that are in priority courses		70%				70%	71.22%	69.45%			70.34%	0.34%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC													
Quality													
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC		33%	36%	35%	36%	35%	27.99%	32.60%	67.89%	33.83%	40.58%	5.58%	
Percentage of programs accredited at:													
Quality													
1. Level 1				60%	60%	60%				62.22%	62.22%	2.22%	
2. Level 2				12%	12%	12%				17.78%	17.78%	5.78%	
3. Level 3				28%	28%	28%				20%	20%	-8.%	

[illegible]

[illegible]

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		80.70%	91.70%	89.70%	88.70%	87.7%	67.66%	86.50%	65.67%	99%	79.71%	-7.99%	

Prepared By:

EnP. GERRY B. DE CADIZ, MPRM

Planning Services Head/Planning Officer

Date:

Director, IPDO

In coordination with:

MARLENE U. LIM, CPA

Financial Services Head/Budget Officer

Date:

Director, Finance Services

Approved By:

DOMINADOR O. AGUIRRE, JR., D.M.

Agency Head/Department Secretary

Date:

University President

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