

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Eastern Visayas State University
 Organization Code: 08 075 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		40% (12/30)	45.83% (55/120)	46.43% (55/140)	56.36% (93/165)	49.45% (225/455)	62.07% (18/29)	36.50% (165/452)	42.86% (24/56)	42.05% (57/1,358)	41.06% (778/1,896)	-6.39%	
2. Percentage of graduates (2 years prior) that are employed				60% (900/1500)		60% (900/1500)			61.05% (2,640/4,324)		61.05% (2,640/4,324)	1.05%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				62.95% (14,100/22,400)		62.95% (14,100/22,400)			64.80% (12,322/19,017)		64.80% (12,322/19,017)	1.85%	
2. Percentage of undergraduate programs with accreditation			v			93.81% (91/97)					93.81% (91/97)	0%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage increase in graduate student population enrolled in research degree programs				14.96% (165/1237)		82.22%			1% (10/1,000)		1% (10/1,000)	-13.96%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				86.87% (2600/3000)		86.87% (2600/3000)			78.84% (1,010/1,281)		78.84% (1,010/1,281)	-7.83%	
2. Percentage of accredited graduate programs			85.71% (12/14)			85.71% (12/14)		85.71% (12/14)			85.71% (12/14)	0%	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	4	4	12	2	3	8	2	15	3	
2. Percentage increase in the number of research outputs in the last three years utilized by the industry or by other beneficiaries		28.57% (2/7)	28.57% (2/7)	50% (4/8)	50% (4/8)	40% (12/30)	28.57% (2/7)	42.3% (3/7)	75% (6/8)	40% (2/5)	48.15% (13/27)	8.15%	
Output Indicators													
1. Number of research outputs completed within the year				15	20	35			20	14	34	-1	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal in the last three (3) years			10% (2/20)	10% (3/30)	11.43% (4/35)	10.59% (9/85)		20% (4/20)	16% (5/30)	16.67% (4/24)	17.58% (13/74)	6.99%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement Increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	5	4	3	15	5	27	12	5	49	34	
Output Indicators													
1. Number of trainees weighted by the length of training		250	250	450	350	1300	350	563	492	150	1,555	255	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	15	15	10	50	11	35	31	10	87	37	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		94% (235/250)	94% (235/250)	93.78% (422/450)	94.29% (330/350)	94% (1222/1300)	95.14% (333/350)	96.58% (555/563)	92.48% (455/492)	93.33% (84/90)	95.45% (1,427/1,495)	1.45%	

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