

FY 2017 PHYSICAL PLAN

DEPARTMENT : STATE UNIVERSITIES AND COLLEGES
 Agency : EASTERN VISAYAS STATE UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 08-075-000000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30, 2016	Estimate Oct. 1 - Dec. 31, 2016	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12
Part A.											
MFO 3	3-03-00-0000										
RESEARCH SERVICES											
Number of research studies completed											
Quantity											
Number of research studies completed			17	17	23				23	6	
Percentage of research projects completed in the last 3 years											
Quality											
For level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published)		100.00%		100.00%	55%				55%	-45.00%	
Percentage of research projects completed within the original project framework											
Timeliness											
Percentage of research projects completed within the original project framework			0%	0%	34%				34%	34%	
MFO 4	3-04-00-0000										
TECHNICAL ADVISORY EXTENSION SERVICES											
Number of person trained weighted by the length of training											
Quantity											
Number of person trained weighted by the length of training		667	500	1,167	1,275	319	319	319	318	108.00	
Number of persons provided with technical advice											
Quantity											
Number of persons provided with technical advice		902	50	952	395	100	100	100	95	-557.00	
Percentage of trainees who rate the training course as good or better											
Quality											
% of trainees who rate the training course as good or better		72.61%	70.00%	71.31%	85.00%	85.00%	85.00%	84.00%	86.00%	13.70%	
Percentage of clients who rate the advisory services as good or better											
Quality											
% of clients who rate the advisory services as good or better		73.11%	70.00%	71.56%	85.00%	86.00%	84.00%	84.00%	86.00%	13.45%	
Percentage of request for training responded to within 3 days of request											
Timeliness											
% of request for training responded to within 3 days of request		72.94%	70.00%	71.47%	75.00%	77.00%	73.00%	75.00%	75.00%	3.53%	
Percentage of request for technical advice that are responded within 3 days											
Timeliness											
% of request for technical advice that are responded within 3 days		74.72%	70.00%	72.36%	75.00%	77.00%	73.00%	75.00%	75.00%	2.64%	
Percentage of persons who receive training or advisory services who rate timeliness of service advisory as good or better											
Timeliness											
% of persons who receive training or advisory services who rate timeliness of service advisory as good or better		72.61%	70.00%	71.31%	88.00%	88.00%	89.00%	89.00%	86.00%	16.70%	

Prepared by:

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Approved by:

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