



EASTERN VISAYAS STATE UNIVERSITY
Tacloban City

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EVSU MAIN CAMPUS													
1-04-04-010-00/ 1-04-05-020-00/ 1-04-05-030-00	COMMON OFFICE SUPPLIES	PRESS, ITSO, OFFICE, REGISTRAR, UQAAC, ACCTG, OPRDEXS, SSF, EVFIC, LIBRARY, HRMO, UQAAC, DENTAL, NSTP, ICT, ARAO, SASO, SAO, PMO, IMTD, SPO, IPDO, LSD, CULTURE ARTS, SSG, MEC/COT, IGP, LIBRARY, VPAA, FINANCE, ASD, COBE	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	5,917,302.63				
1-04-04-010-00/ 1-04-05-020-00/ 1-04-05-030-00	COMMON OFFICE EQUIPMENTS	PRES OFFICE, UQAAC, CASHIERING, ACCTG., VP, R&D&EXT., SSF, EVFIC, EXTENSIO, HRMO, NSTP, CAAD, ICT, ARAO, SASO, COT, PMO, VPAFEA, SPO, IPDO, LSD, SSG, SAO, COE, IGP, BUDGET, VPAFEA, IMTD, COBE	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	24,910,736.00				
1-04-04-070-00 & 1-06-010-00/ 1-06-05-020-00/ 1-06-05-030-00	LABORATORY SUPPLIES	COED, HMN,	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	3,466,927.00				
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	CAAD, ACCTG., ICT, COT	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	1,754,400.00				
	MILITARY POLICE SUPPLIES	SECURITY	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	9,160.00				
1-04-04-990-00	JANITORIAL SUPPLIES	REGISTRAR, ACCTG., EVFIC, SSF, PMO, IMTD, CULTURE ARTS, SSG, MED/COT, IGP, VPAA, ASD, COBE	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	207,934.44				
	RESCUE FACILITIES DEVELOPMENT	SECURITY	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	347,600.00				
1-04-05-020-00 / 1-06-05-030-00	OTHER SUPPLIES	UQAAC, SSF, EVFIC, EXTENSION, VPAA, RESEARCH, ITS O, LIBRARY, NSTP, CAAD, ICT, ARAO, SASO, COT, VPAPFE A, IMTD, SPO, CAS, SASO, IPDO, LSD, CULTURE ARTS, SSG, MED/COT, COEMES., IGP, CE, LIBRARY, COE D, PDO, FINANCE, ASD, COBE	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	100,737,420.92				
	COMMUNICATION EQUIPMENT	SECURITY, CAAD	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	316,452.00				
	MEDICAL SUPPLIES IGF	DENTAL, ZONAL	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	553,432.00				
	LABORATORY SUPPLIES IGF	COED, HMN,	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	IGF	3,466,927.00				
	LABORATORY EQUIPMENT	COBE	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	RAF	3,879,500.00				
1-04-04-010-00/ 1-04-05-020-00/ 1-04-05-030-00	COMMON OFFICE SUPPLIES	PMO, SECURITY, PRES OFFICE, CAAD, CASHIERING, OPRDEXS, COBE, BUDGET, RECORDS, COT, COT/DEAN, CAS, GAD, VPAFEA, COE, COA, COED, PMO, GS,	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	RAF	3,190,712.05				
1-04-04-010-00/ 1-04-05-020-00/ 1-04-05-030-00	COMMON OFFICE SUPPLIES	CASHIERING	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	RAF	350,000.00				
1-04-04-010-00/ 1-04-05-020-00/ 1-04-05-030-00	COMMON OFFICE SUPPLIES	RECORDS	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	RAF	49,000.00				
1-04-04-010-00/ 1-04-05-020-00/ 1-04-05-030-00	COMMON OFFICE EQUIPMENTS	PRESS, OFFICE, SECURITY, COBE, CAS, GAD, COE	Publing Bidding	14 01 2020	3 02 2020	6 02 2020	7 02 2020	RAF	1,184,548.00				

[illegible]

	7. Uniforms	Office of C.D., Edu. Dept,ATD Dept	NP-Small Value	Page 4 of 10				IGF	411,300.00			
		BEMD, HM, Dept, IT Dept										
		Research, Extension, IGP										
		Finance,Registrar, QUALITY AO										
		NSTP,PPMO,Security,Cultural										
		Affairs,Sports, HRMDO,										
		Health,Library,Registrar,										
		SSG,GAD,PPIDO,Security										
		SASO,										
	8. Library Books and Other Supplies	Library	NP-Small Value					IGF	4,220.00			
	9. Medical & Dental Supplies		NP-Small Value					IGF	458,000.00			
	10. Agricultural Supplies		NP-Small Value					IGF	531,400.00			
	11. Internt Connection		NP-Small Value									
	12. Mechanical Tools		NP-Small Value					IGF	199,462.00			
	13. Common Supplies for Vehicle Repair		NP-Small Value					IGF	44,535.00			
	14. Common Supplies for Grasscutter Repair		NP-Small Value					IGF	26,900.00			
	15. Common Supplies for Water Supplies		NP-Small Value					IGF	12,640.00			
	16. Agricultural Supplies (Tools,Accessories)		NP-Small Value					IGF	531,400.00			
	18. Poultry Animals		NP-Small Value					IGF	160,000.00			
	19. Tarpaulin , Reproductions		NP-Small Value					IGF	100,000.00			
	TRAINING /PROGRAM/ACTIVITY EXPENSES											
	EDUCATION DEPARTMENT	Education Department	NP-Small Value					IGF	1,120,000.00			
	Seminar,Training, Workshop											
	(Local, National, International)											
	Honoraria(Expert Services)											
	Education Days Celebration											
	Other Related Activities											
	BEM DEPARTMENT	BEM DEPARTMENT	NP-Small Value					IGF	275,000.00			

	Seminar,Training, Workshop			Page 5 of 10								
	(Local, National, International)											
	Honoraria(Expert Services)											
	BEMD Days Celebration											
	Other Related Activities											
	AGRICULTURE DEPARTMENT	AGRICULTURE DEPARTMENT	NP-Small Value					IGF	260,000.00			
	Seminar,Training, Workshop											
	(Local, National, International)											
	Honoraria(Expert Services)											
	AGRICULTURE Days Celebration											
	Other Related Activities											
	IT DEPARTMENT	IT DEPARTMENT	NP-Small Value					IGF	150,000.00			
	Seminar,Training, Workshop											
	(Local, National, International)											
	Honoraria(Expert Services)											
	IT Days Celebration											
	Other Related Activities											
	HM DEPARTMENT	HM DEPARTMENT	NP-Small Value					IGF	63,000.00			
	Seminar,Training, Workshop											
	(Local, National, International)											
	Honoraria(Expert Services)											
	HM Days Celebration											
	Other Related Activities											
	Seminar,Training, Workshop	Office of C.D.	Public Bidding					IGF	3,500,000.00			
	(Local, National, International)	Research, Extension, IGP										
	Honoraria(Expert Services)	Finance,Registrar, QUALITY AO										
	IN HOUSE TRAININGS	NSTP,PPMO,Security,Cultural										
	Other Related Activities	Affairs,Sports, HRMDO,										
	Experiential Learning Activities	Health,Library,Registrar,										
	INFRASTRUCTURE											
	Construction of Student Center		NP-Small Value					IGF	800,000.00			
	Expansion of Covered Walk		NP-Small Value					IGF	800,000.00			
	continuation of concreting second phase 237 m voag to exit gate								800,000,00			
	concreting 1 lane hele to new bldg. 60 m		NP-Small Value					IGF	900,000.00			
	Office Furniture		NP-Small Value						-			
	Floor tiles								-			
	Walling								-			

	· Door			Page 6 of 10						-			
	· Window									-			
	· Toilets									-			
	· Lavatories									-			
	· Instructional Guest Rooms		NP-Small Value					IGF		500,000.00			
	Restoration of HRDC									-			
	· Door									-			
	Construction of Phase II Science Bldg.		NP-Small Value					IGF		800,000.00			
	Restoration of Barn House		NP-Small Value					IGF		500,000.00			
	construction of accredatation room		NP-Small Value					IGF		500,000.00			
	Improvement of Goatery		NP-Small Value					IGF		800,000.00			
	Concreting of Drainage Canal		NP-Small Value					IGF		300,000.00			
	Procurement of 60 kv Transformer		NP-Small Value					IGF		800,000.00			
	Floor concreting 2nd floor VOAG BLDG.		NP-Small Value					IGF		200,000.00			
	Improvement of HELE Bldg.		NP-Small Value					IGF		500,000.00			
	Procurement of Solar Panel (Street Light)		NP-Small Value					IGF		500,000.00			
	Construction of Additional IT rooms.									-			
	Parking Area		NP-Small Value					IGF		500,000.00			
	Improvement of Science Lab		NP-Small Value					IGF		500,000.00			
	Concreting of 20 x 20 xsqm. Recreational area									500,000.00			
	concreting 1.5 m width back of school bldg.		NP-Small Value					IGF		500,000.00			
	Relocation and Transfer of Land title to EVSU BC		NP-Small Value					IGF		700,000.00			
	Fabrication of Thriller Cart		NP-Small Value					IGF		500,000.00			
	Purchase of Wheel Borrows (Buggy type)		NP-Small Value					IGF		500,000.00			
	Rehabilitation and Construction of toilets		NP-Small Value					IGF		800,000.00			
	Improvement of ADMIN /bldg.		NP-Small Value					IGF		500,000.00			
	Improvement of Agriculture Office / Bldg.		NP-Small Value					IGF		500,000.00			
	Improvement of IT Office / Bldg.		NP-Small Value					IGF		500,000.00			
	Improvement of BEMD Office Bldg.		NP-Small Value					IGF		500,000.00			
	Improvement of EDUC. Office Bldg.		NP-Small Value					IGF		500,000.00			
	Improvement of Other Offices NSTP/CWTS NDRRMC		NP-Small Value					IGF		500,000.00			
	Installation of sound System		NP-Small Value					IGF		25,000.00			
	Construction of EVSU Memorabilia		NP-Small Value					IGF		55,000.00			
	Renovation of SSG Office		NP-Small Value					IGF		100,000.00			
	Installation of Electric Drinking faucets		NP-Small Value					IGF		15,000.00			
	Collapsible Tents		NP-Small Value					IGF		50,000.00			
	Simulation and incubation facilities for BEMD		NP-Small Value					IGF		500,000.00			
	Construction/Renovation of Admin Bldg.		NP-Small Value					IGF		2,300,000.00			

		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO		Page 8 of 10									
	B. ITEMS NOT AVAILABLE AT PS												
	1. COMMON ELECTRICAL SUPPLIES not available at PS	CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,	PUBLIC BIDDING					IGF		137, 500.00			
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO											
	2. COMMON OFFICE SUPPLIES	CAMPUS DIRECTOR, CLINIC, SUPPLY,	PUBLIC BIDDING					TR/IGF/		442,965.00			
		ACCOUNTING, REGISTRAR, ENTREP., GAD, BUDGET,						RAF					
		FISHERIES DEPT., BAC, EDUC., LIBRARY, SSG, FFPCC											
		ADMIN.											
	3. COMMON OFFICE DEVICES	SUPPLY, CHEM. LAB., CASHIER, ACCOUNTING,	PUBLIC BIDDING					TR/IGF		727,000.00			
		REGISTRAR, ENTREP, SASO, FISHERIES DEPT.,											
		EDUC, LIBRARY, SSG, ADMIN.											
	4. COMMON JANITORIAL SUPPLIES	CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,	PUBLIC BIDDING					IGF		265,140.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,											
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO											
	5. COMMON OFFICE EQUIPMENT	CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,	PUBLIC BIDDING					IGF		1,150,000.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,											
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO											
	6. COMMON COMPUTER SUPPLIES	CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,	PUBLIC BIDDING					TR/IGF		79, 200. 00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,											
	6. COMMON COMPUTER SUPPLIES	CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,	PUBLIC BIDDING					TR/IGF		79, 200. 00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,											
		BUDGET, FISHERIES, ADMIN,HR, SSG, SDO											
	7. CONSUMABLES	CAMPUS DIRECTOR, SPO, SUPPLY, CASHIER,	PUBLIC BIDDING					TR/IGF		168, 940.00			
		ACCOUNTING, SASO, RDO, BUDGET, FISHERIES DEPT.,											
		BAC, IT DEPT., FFPCC											
	8. COMMON OFFICE FIXTURES, FURNITURE/	CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG, BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO,	PUBLIC BIDDING					TR/IGF		280,500.00			
	9. MEDICAL AND DENTAL SUPPLIES/EQUIPMENT												
	Medical and Dental Supplies & Equipment for the School Clinic	School Clinic	PUBLIC BIDDING					IGF		488, 462.00			
	10. CONSTRUCTION/REPAIR OF OFFICE/BUILDINGS	RDO, EDUC., LIBRARY, EXTENSION, EDU. MED.&DENTAL, AQUA-IGP	PUBLIC BIDDING					TR/IGF		7, 097, 367.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,											
	(MATERIALS & LABOR EXPENSES)	BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO											
	LABORATORY EQUIPMENT & SUPPLIES												
	PHYSICS LABORATORY EQUIPMENT	PHYSICS LAB.	PUBLIC BIDDING					IGF		244, 000.00			
	CHEMISTRY LABORATORY CHEMICALS	CHEM. LAB.	NP-SMALL VALUE					IGF		50, 000. 00			
	BIOLOGY LABORATORY EQUIPMENT	BIOLOGY LAB.	PUBLIC BIDDING					IGF		1, 000, 000.00			

	FISH PROCESSING LABORATORY EQUIPMENT	FISH PROCESSING LAB.	PUBLIC BIDDING	Page 9 of 10				IGF	500, 000. 00			
	AQUACULTURE LABORATORY EQUIPMENT	AQUACULTURE LAB.	PUBLIC BIDDING					IGF	500, 000. 00			
	FISH CAPTURE LABORATORY EQUIPMENT	FISH CAPTURE LAB.	PUBLIC BIDDING					IGF	500, 000. 00			
	IT LABORATORY EQUIPMENT	IT LAB.	PUBLIC BIDDING					IGF/TR	1, 500, 000. 00			
	TARPAULIN/LAYOUTING/LETTERING											
	TARPAULIN/LAYOUTING/ LETTERING	RDO, EDUC., LIBRARY, EXTENSION, EDU. MED.&DENTAL, AQUA-IGP	PUBLIC BIDDING					RAF/TR	114,000.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,						IGF				
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO										
	CATERING SERVICES											
		RDO, EDUC., LIBRARY, EXTENSION, EDU. MED.&						TR/IGF	633,000.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB,	PUBLIC BIDDING									
		BUDGET, MAINTENANCE, FISHERIES, ADMIN										
	TRAINING/PROGRAM/ACTIVITY EXPENSES											
	TRAINING/PROGRAM/ACTIVITY EXPENSES	RDO, EDUC., LIBRARY, EXTENSION, EDU. MED.&DENTAL, AQUA-IGP	PUBLIC BIDDING					TR/RAF	989,000.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,						IGF				
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO										
	HONORARIA											
	HONORARIA EXPENSES	RDO, EDUC., LIBRARY, EXTENSION, EDU. MED.&DENTAL, AQUA-IGP	NP-SMALL VALUE					IGF/TR	38, 000.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,										
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO										
	TRANSPORTATION EXPENSES											
	TRANSPORTATION EXPENSES	RDO, EDUC., LIBRARY, EXTENSION, EDU. MED.&DENTAL, AQUA-IGP	PUBLIC BIDDING					IGF	2,870,000.00			
		CDO,AQU,CASHIERS,REG,GAD,NSTP,ENTREP,LIB, IT,CAS,SPO,SO,SG,										
		BUDGET, MAINTENANCE, FISHERIES, ADMIN,HR, SSG, SDO										
	OTHERS											
	LAKBAY-ARAL	HRMO	PUBLIC BIDDING					IGF	500, 000. 00			
	FACULTY & NON-TEACHING DEVELOPMENT FUND	HRMO	PUBLIC BIDDING					IGF	1, 000, 000.00			
	BOOKS PURCHASING EXPENSES	LIBRARY	PUBLIC BIDDING					IGF	500, 000. 00			
	BOOK BINDING COST	LIBRARY	NP-SMALL VALUE					IGF	20, 000. 00			
	PRIZES & AWARDS	LIBRARY	NP-SMALL VALUE					IGF	20, 000. 00			
	AIRCON MAINTENANCE	LIBRARY	NP-SMALL VALUE					IGF	35, 000. 00			
	CULTURAL AFFAIRS EXPENSES	CULTURAL AFFAIRS	PUBLIC BIDDING					IGF/TR	1, 000, 000. 00			
	SPORTS EQUIPMENT	SPORTS & DEVELOPMENT	PUBLIC BIDDING					IGF/TR	2, 000, 000. 00			
	IGP EXPENSES	IGP	PUBLIC BIDDING					BRF	1, 000, 000. 00			
	PERSONALIZED T-SHIRT EXPENSES	SSG, FFPCC	PUBLIC BIDDING					TR	94, 000. 00			

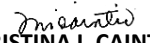
	MASSONRY WORKS MATERIALS	MAINTENANCE	PUBLIC BIDDING	Page 10 of 10				IGF	2, 500, 000.. 00			
	PLUMBING WORKS MATERIALS	MAINTENANCE	PUBLIC BIDDING					IGF	322, 000. 00			
	GASOLINE EXPENSES	MAINTENANCE	PUBLIC BIDDING					IGF	100, 000. 00			
	FIRE EXTINGUISHER	MAINTENANCE	PUBLIC BIDDING					IGF	200, 000. 00			
	AACUP VISIT	EXTENSION		PUBLIC BIDDING				IGF/TR	400,000.00			
	FACILITY RENTAL	SPORTS & DEVELOPMENT		PUBLIC BIDDING				IGF/TR	300,000.00			
	MANGROVES PROPAGULES	EXTENSION		NP-SMALL VALUE				IGF/TR	10,000.00			
	INFRASTRUCTURE											
	DRINKING FOUNTAIN	SSG	PUBLIC BIDDING					TR	100, 000. 00			
								TOTAL	P 10,384,460.487			
TOTAL OF EVSU MAIN										691,703,761.30		
TOTAL OF TANAUAN CAMPUS										45,750,131.09		
TOTAL OF ORMOC CAMPUS										191,154,667.90		
TOTAL OF CARIGARA CAMPUS										10,384,460.49		
TOTAL OF BURAUEN CAMPUS										35,529,757.00		
GRAND TOTAL										974,522,777.78		

RECOMMENDING APPROVAL:

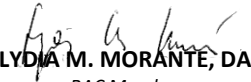
APPROVED BY:

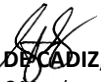

DORIS ANN S. ESPINA, Ph.D., CPA, CSEE
BAC Chairperson for Goods

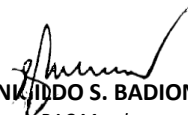

DENNIS C. DE PAZ, Ph.D.
BAC Vice Chairperson for Goods


MA. CRISTINA I. CAINTIC, Ph.D.
BAC Member


DOMINADOR O. AGUIRRE, JR., D.M.
University President


LYDIA M. MORANTE, DA
BAC Member


GERRY B. DE CADIZ, Ph.D.
BAC Member


HERMINIO S. BADION, Ed.D.
BAC Member