



Republic of the Philippines  
**EASTERN VISAYAS STATE UNIVERSITY**  
Tacloban City  
**Annual Procurement Plan (APP) for FY 2021**

| Code (PAP) | Procurement                                 | Program/Project   | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|------------|---|---|----------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |   |                |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | MAIN CAMPUS                                 |   |                |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | INTERNALLY GENERATED FUND                   |   |                |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | COMMON OFFICE SUPPLIES                      | CURRICULUM & INSTRUCTION,CAAD,SASO,SASO-OGS,BUDGET,REGISTRAR,DMT,VPAA,FINANCE,DENTAL,CAS,SAO,MEDICAL,PPIDO,LIBRARY,OPRDEs,NSTP,CULTURE & ARTS, COED,SDO,IMASO,PRESIDENT'S OFFICE,RECORDS,ICT,PMO,HRMO,ACCOUNTING,SLS,VPAAFEA, COE,ADMINISTRATIVE SERVICES,PPO | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 14,281,670.87   |                        |      |    |  |
|            | OFFICE/LABORATORY EQUIPMENT                 | COT,CURRICULUM & INSTRUCTION,CAAD,SASO,BUDGET,REGISTRAR,DMT,VPAA,FINANCE,CAS,SAO,MEDICAL,PPIDO,GAD,GS,OPRDEs,NSTP,CULTURE & ARTS, COED,SECURITY,IMASO,PRESIDENT'S OFFICE,PMO,HRMO,COE,MARITIME,VPAAFEA,HRT,IGP,PPO  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 27,597,484.30   |                        |      |    |  |
|            | UTILITY VEHICLE                             | IGP   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 1,500,000.00    |                        |      |    |  |
|            | RENTAL/SERVICES                             | VPAA/ADMINTRATIVE SERVICES  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 620,500.00      |                        |      |    |  |
|            | CONTAINER VAN                               | RECORDS,PMO   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 420,000.00      |                        |      |    |  |
|            | TARPAULIN/ TOKEN                            | GS,IMASO,PRESIDENT'S OFFICE,PMO,HRMO,SLS,ADMINISTRATIVE SERVICES  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 2,335,000.00    |                        |      |    |  |
|            | SOFTWARE                                    | PRESIDENT'S OFFICE  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 50,000.00       |                        |      |    |  |
|            | COMMUNICATION EXPENSES                      | MEDICAL,VPAAFEA   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 450,960.00      |                        |      |    |  |
|            | DENTAL/ MEDICAL INSTRUMENTS                 | MEDICAL/DENTAL  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 383,430.00      |                        |      |    |  |
|            | DENTAL/ MEDICAL SUPPLIES & MEDICINES        | MEDICAL/DENTAL  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 1,345,066.00    |                        |      |    |  |
|            | FURNITURES & FIXTURES                       | CURRICULUM & INSTRUCTION,SASO,VPAA,CAS,GS,LIBRARY,OPRDEs,PRESIDENT'S OFFICE,ICT,COE,ACCOUNTING,VPAAFEA  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 4,465,590.00    |                        |      |    |  |
|            | ICT EQUIPMENT                               | COT,CURRICULUM & INSTRUCTION,SASO-OGS,BUDGET,MEDICAL,LIBRARY,CULTURE & ARTS,ICT,COE,MARITIME,SLS,VPAAFEA,MES  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 14,519,815.00   |                        |      |    |  |
|            | TEXT BOOKS & LIBRARY MATERIALS              | LIBRARY   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 1,000,000.00    |                        |      |    |  |
|            | TRAINING, MEALS & OTHER ACTIVITIES          | COT,CURRICULUM & INSTRUCTION,SASO,SASO-OGS,DMT,VPAA,CAS,LIBRARY,OPRDEs,CULTURE & ARTS, ADMINISTRATIVE SERVICES  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 19,122,450.00   |                        |      |    |  |
|            | UNIFORMS/ COSTUMES                          | NSTP,CULTURE & ARTS,SDO,ADMINISTRATIVE SERVICES   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 2,458,000.00    |                        |      |    |  |
|            | HARDWARE & ELECTRICAL SUPPLIES              | COT,CURRICULUM & INSTRUCTION,SASO,FINANCE,CAS,GS,SECURITY,ADMINISTRATION SERVICES,PMO,HRMO,IGP,HRT,COE,OPRDEs,ADMINISTRATIVE SERVICES,NSTP,MES  | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 6,921,357.70    |                        |      |    |  |
|            | CATERING SERVICES & ACCOMMODATION           | COT,CURRICULUM & INSTRUCTION,SASO,VPAA,FINANCE,SAO,GS,OPRDEs,NSTP,COED,SDO,COE,ACCOUNTING,SLS,ADMINISTRATIVE SERVICES   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 12,167,650.00   |                        |      |    |  |
|            | SUBSCRIPTION (CABLE/ JOURNALS/ PERIODICALS) | SASO,LIBRARY,OPRDEs   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 1,637,500.00    |                        |      |    |  |
|            | PUBLICATION                                 | OPRDEs,PRESIDENT'S OFFICE   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 120,002.00      |                        |      |    |  |
|            | MOTOR VEHICLE                               | VPAAFEA   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 2,000,000.00    |                        |      |    |  |
|            | CLUDIP                                      | VPAAFEA   | PUBLIC BIDDING | 1 04 2021           | 01/25/2021                             | 01/27/2021       | 01/28/2021      | IGF              | 2,998,523.75    |                        |      |    |  |



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|            |   |   |                |                     | Ads/Post of IB/REI   | Sub/Open of Bids   | Notice of Award    | Contract Signing   |                      | Total                  | MOOE       | CO           |   |
|            | STUDENT INSURANCE   |   | SAO            | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | IGF                  | 1,200,000.00           |            |              |   |
| SUB TOTAL  |   |   |                |                     |  |                    |                    |                    |                      | 117,594,999.62         |            |              |   |
|            | REGULAR AGENCY FUND   |   |                |                     |  |                    |                    |                    |                      |                        |            |              |   |
|            | COMMON OFFICE SUPPLIES  | GS,SECURITY,MES,COA,GAD,RESEARCH,COT,PRESIDENTS OFFICE,CAAD,COE,CASHIERING,COED,EXTENSION SERVICES,VPAFEA,ADMINISTRATIVE SERVICES |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 2,658,201.36           |            |              |   |
|            | COMMUNICATION EXPENSES  | VPAFEA  |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 3,924,000.00           |            |              |   |
|            | OFFICE/LABORATORY EQUIPMENT                                   | SECURITY,GAD,PRESIDENT'S OFFICE,COE,VPAFEA  |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 3,065,460.00           |            |              |   |
|            | TARPAULIN/ TOKEN  | RESEARCH,CAAD   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 61,750.00              |            |              |   |
|            | FURNITURES & FIXTURES   | COA,VPAFEA  |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 46,440.00              |            |              |   |
|            | HARDWARE & ELECTRICAL SUPPLIES                                | ADMINISTRATIVE SERVICES,MES   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 242,460.00             |            |              |   |
|            | ICT EQUIPMENT   | RESEARCH, EXTENSION   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 65,790.00              |            |              |   |
|            | TRAINING, MEALS & OTHER ACTIVITIES                            | GAD,PRESIDENT'S OFFICE  |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 1,285,644.00           |            |              |   |
|            | UNIFORMS/ COSTUMES  | GS  |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 9,000.00               |            |              |   |
|            | CATERING SERVICES & ACCOMMODATION                             | CAAD  |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | RAF                  | 244,000.00             |            |              |   |
| SUB TOTAL  |   |   |                |                     |  |                    |                    |                    |                      | 11,602,745.36          |            |              |   |
|            | TRUST RECEIPT   |   |                |                     |  |                    |                    |                    |                      |                        |            |              |   |
|            | COMMON OFFICE SUPPLIES  | ZONAL,BAC   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | TR                   | 466,810.00             |            |              |   |
|            | OFFICE/LABORATORY EQUIPMENT                                   | BAC,EVFIC   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | TR                   | 2,068,000.00           |            |              |   |
|            | TARPAULIN/ TOKEN  | ZONAL   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | TR                   | 50,000.00              |            |              |   |
| SUB TOTAL  |   |   |                |                     |  |                    |                    |                    |                      | 2,584,810.00           |            |              |   |
|            | BUSINESS RELATED FUND   |   |                |                     |  |                    |                    |                    |                      |                        |            |              |   |
|            | OFFICE/LABORATORY EQUIPMENT                                   | SLS   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | BRF                  | 603,000.00             |            |              |   |
|            | TARPAULIN/ TOKEN  | SLS   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | BRF                  | 420,000.00             |            |              |   |
|            | CATERING SERVICES & ACCOMMODATION                             | SLS   |                | PUBLIC BIDDING      | 1 04 2021  | 01/25/2021         | 01/27/2021         | 01/28/2021         | BRF                  | 183,500.00             |            |              |   |
| SUB TOTAL  |   |   |                |                     |  |                    |                    |                    |                      | 1,206,500.00           |            |              |   |
| TOTAL      |   |   |                |                     |  |                    |                    |                    |                      | 132,989,054.98         |            |              |   |
|            | TANAUAN CAMPUS  |   |                |                     |  |                    |                    |                    |                      |                        |            |              |   |
| 50205020   | Supply, Delivery and Installation of Radio Transmitter Source | EVSU TC   | PB             |                     | 2nd Qrt to 4th Qrt   | 2nd Qrt to 4th Qrt | 2nd Qrt to 4th Qrt | 2nd Qrt to 4th Qrt | GAA - Capital Outlay | 2,500,000.00           |            | 2,500,000.00 |   |
| 10404070   | Supply and Delivery of Various Physics Laboratory             | Planning Office   | PB             |                     | 2nd Qrt to 4th Qrt   | 2nd Qrt to 4th Qrt | 2nd Qrt to 4th Qrt | 2nd Qrt to 4th Qrt | IGF(SDF)             | 2,497,000.00           |            | 2,497,000.00 | various physics laboratory supplies and equipment |
| 10404010   | Supply and Delivery of Common Supplies and Materials          | Various EVSU-TC Units   | Shopping       |                     | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF/RAF              | 300,000.00             | 300,000.00 |              | office supplies                                   |
| 10404010   | Supply and Delivery of Common Supplies and Materials          | Various EVSU-TC Units   | Shopping       |                     | to be procured at DBM-Procurement Services within the 3rd Quarter to 4th Qtr |                    |                    |                    | IGF/RAF              | 300,000.00             | 300,000.00 |              | office supplies( roll blinds for admin bldg)      |



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|-------------------|---|--------------------------|---------------------|--|--|--------------------|--------------------|------------------|-----------------|------------------------|------------|------------|---|
|                   |   |                          |                     |  | Ads/Post of IB/REI                     | Sub/Open of Bids   | Notice of Award    | Contract Signing |                 | Total                  | MOOE       | CO         |   |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | EVSU-TC Various Units    | Shopping            | within the period of January - MArch 2021                                    |  |                    |                    |                  | IGF             | 300,000.00             | 300,000.00 |            | office use  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | EVSU-TC Various Units    | Shopping            | within the period of April - June 2021                                       |  |                    |                    |                  | IGF             | 300,000.00             | 300,000.00 |            | office use  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | Admin                    | Shopping            | 2nd quarter  | 2nd quarter                            | 2nd quarter        | 2nd quarter        |                  | IGF             | 250,000.00             |            | 250,000.00 | Photocopying machine  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | EVSU-TC Various Units    | Shopping            | within the period of July - December 2021                                    |  |                    |                    |                  | IGF             | 400,000.00             | 400,000.00 |            | office use  |
| 50205020          | Communication-Mobile  | EVSU-TC                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF/RAF         | 270,000.00             | 270,000.00 |            | cellcards   |
| 50299990          | AACCUP Expenses   | Quality Assurance Center | Shopping            | within the period of July to October 2021                                    |  |                    |                    |                  | IGF             | 590,700.00             | 590,700.00 |            | Survey fee and Actual Vist of AACCUP                                  |
| 50299990          | Seminar/Orientation OBQA and TESDA Application              | Quality Assurance Center | Shopping            | within the period of July to October 2021                                    |  |                    |                    |                  | IGF             | 140,000.00             | 140,000.00 |            | OBQA/TESDA/Seminar  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | Quality Assurance Center | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 334,000.00             | 334,000.00 |            |   |
| 50299990          | Travel and Tours Services                                   | EVSU-TC                  | Competitive Bidding | 2nd Quarter  | 2nd Quarter                            | 2nd Quarter        | 2nd Quarter        |                  | IGF             | 800,000.00             | 800,000.00 |            | EVSU-TC Faculty and Staff Educational Tour                            |
| 10605990          | Supply and Delivery of Other Machineries and Equipment      | Planning Office          | Competitive Bidding | 2nd Quarter  | 2nd Quarter                            | 2nd Quarter        | 2nd Quarter        |                  | IGF             | 826,982.00             |            | 826,982.00 |   |
| 50211990          | Professional Services                                       | Planning Office          | Shopping            | 2nd Quarter  | 2nd Quarter                            | 2nd Quarter        | 2nd Quarter        |                  | IGF             | 100,000.00             | 100,000.00 |            | consultancy   |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | EVSU-TC                  | Shopping            | 1st to 2nd Quarter   | 1st to 2nd Quarter                     | 1st to 2nd Quarter | 1st to 2nd Quarter |                  | IGF             | 200,000.00             |            | 200,000.00 | EVSU various units  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | EVSU-TC                  | Shopping            | 3rd to 4th Quarter   | 3rd to 4th Quarter                     | 3rd to 4th Quarter | 3rd to 4th Quarter |                  | IGF             | 200,000.00             |            | 200,000.00 | EVSU various units  |
| 50205030          | Internet Subscription                                       | EVSU-TC                  | Shopping            | as the need arises   |  |                    |                    |                  | IGF             | 180,000.00             | 180,000.00 |            | internet connection   |
| 50299990          | Catering Services   | EVSU-TC                  | Shopping            | as the need arises   |  |                    |                    |                  | IGF             | 500,000.00             | 500,000.00 |            | programs/activities   |
| 10404010          | Purchase of various supplies and other operating expenses   | EVSU-TC                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 200,000.00             | 200,000.00 |            | Graduation, commendation and other programs and activities of EVSU-TC |
| 10605020/10607010 | Purchase of Outdoor LED Lighting                            | EVSU-TC                  | AMP                 | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 150,000.00             | 150,000.00 |            |   |
| 10404990          | Supply and Delivery Uniform                                 | EVSU-TC                  | Shopping            | 44055  | 44067                                  | 44071              | 44071              |                  | GF              | 105,000.00             | 105,000.00 |            | for foundation days celebration                                       |
| 50299990          | Catering Services   | EVSU-TC                  | Shopping            | 44081  | 44091                                  | 44098              | 44098              |                  | GF              | 90,000.00              | 90,000.00  |            | for foundation days celebration                                       |
| 10404070          | Supply and Installation of CCTV                             | EVSU-TC                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 250,000.00             |            | 250,000.00 |   |
| 10602010          | Landscaping   | EVSU-TC                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 100,000.00             | 100,000.00 |            |   |
| 50299990          | Services on Pest Control                                    | EVSU-TC                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 250,000.00             | 250,000.00 |            | school maintenance  |
| 10404070          | Supply and Delivey of Materials, Equipment and Accessories  | CE Dept                  | Shopping            | within the period of January-June 2021                                       |  |                    |                    |                  | IGF             | 712,778.00             |            | 712,778.00 | CCNA And computer laboratories  |
| 10404070          | Supply and Delivey of Materials, Equipment and Accessories  | CE Dept                  | Shopping            | within the period of January-June 2021                                       |  |                    |                    |                  | IGF             | 287,103.00             | 287,103.00 |            | CE Lab  |
| 10404010          | Supply and Delivery of Common Supplies and Materials        | CE Dept                  | Shopping            | within the period of July-December 2021                                      |  |                    |                    |                  | IGF             | 51,367.00              | 51,367.00  |            | office use  |
| 10404010          | Supply and Delivery of Common Supplies and Materials        | Educ Dept                | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |  |                    |                    |                  | IGF             | 166,700.00             | 166,700.00 |            | Electricity, Plumbing Repair, Electrical Repair                       |
| 10404070          | Supply and Delivery of Laboratory Supplies                  | Educ Dept                | Shopping            | within the period of January - June 2020                                     |  |                    |                    |                  | IGF             | 155,180.00             | 155,180.00 |            | Food technology   |
| 10404070          | Supply and Delivery of Laboratory Supplies                  | Educ Dept                | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter                     | 2nd to 4th Quarter | 2nd to 4th Quarter |                  | IGF             | 143,544.00             | 143,544.00 |            | Electrical Tech   |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture | Educ Dept                | Shopping            | within the period of January - June 2021                                     |  |                    |                    |                  | IGF             | 99,000.00              | 99,000.00  |            | Office Use  |
| 50299990          | Catering Services and other Operating Expenses              | Educ Dept                | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter                     | 2nd to 4th Quarter | 2nd to 4th Quarter |                  | IGF             | 100,000.00             | 100,000.00 |            | Testimonial, Programs and Meetings                                    |
| 10404070          | Supply and Delivery of Laboratory Equipment                 | Educ Dept                | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter                     | 2nd to 4th Quarter | 2nd to 4th Quarter |                  | IGF             | 100,500.00             |            | 100,500.00 | science lab chemicals and garments                                    |
| 10404070          | Supply and Delivery of Other Supplies and Materials         | Tech Dept                | Shopping            | 2nd Quarter  | 2nd Quarter                            | 2nd Quarter        | 2nd Quarter        |                  | IGF             | 105,000.00             | 105,000.00 |            | Commendation and Graduation   |
| 10404070          | Supply and Delivery of Laboratory Equipment                 | Tech Dept                | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter                     | 2nd to 4th Quarter | 2nd to 4th Quarter |                  | IGF             | 261,980.00             | 261,980.00 |            | Food and Beverage and House Keeping                                   |
| 10404070          | Supply and Delivery of Laboratory Equipment                 | Tech Dept                | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter                     | 2nd to 4th Quarter | 2nd to 4th Quarter |                  | IGF             | 382,862.00             | 382,862.00 |            | Electrical and ElectronicsTech  |
| 10404070          | Supply and Delivery of Laboratory Supplies                  | Tech Dept                | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter                     | 2nd to 4th Quarter | 2nd to 4th Quarter |                  | IGF             | 579,900.00             | 579,900.00 |            | Various lab supplies and fire detection and alarm system              |
| 10404070          | Supply and Delivery of Laboratory Equipment                 | Tech Dept                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter                     | 1st to 4th Quarter | 1st to 4th Quarter |                  | IGF             | 408,100.00             | 408,100.00 |            | Automotive equipment and supplies                                     |



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|                   |   |                 |                      |                     | Ads/Post of IB/REI   | Sub/Open of Bids   | Notice of Award    | Contract Signing   |                 | Total                  | MOOE       | CO         |   |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | Tech Dept            | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF             | 104,000.00             | 104,000.00 |            | for office use                                    |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture                       |                 | Tech Dept            | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF             | 325,000.00             |            | 325,000.00 | Computer set, Photocopying machine                |
| 10404070          | Supply and Delivery of Laboratory Supplies  |                 | Tech Dept            | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF             | 336,000.00             | 336,000.00 |            |   |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture                       |                 | BEM Dept             | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF             | 252,736.00             |            | 252,736.00 | for office use                                    |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | BEM Dept             | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF             | 131,700.00             | 131,700.00 |            | for office use                                    |
| 50205020          | Internet Subscription/Telephone   |                 | Extension            | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF             | 22,000.00              | 22,000.00  |            |   |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | Extension            | Shopping            | to be procured at DBM-Procurement Services within the 3rd Quarter to 4th Qtr |                    |                    |                    | IGF             | 300,000.00             | 300,000.00 |            | office use  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture                       |                 | Extension            | Shopping            | as the need arises   |                    |                    |                    | IGF             | 201,000.00             | 201,000.00 |            | office use  |
| 50299990          | Other MOOE  |                 | Extension            | Shopping            | as the need arises   |                    |                    |                    | IGF             | 800,000.00             | 800,000.00 |            | Extension bPrograms/Activities                    |
| 50299990          | Catering Services   |                 | Extension            | Shopping            | within the period of January-August 2021                                     |                    |                    |                    | IGF             | 150,000.00             | 150,000.00 |            | extension programs/activities                     |
| 10404130          | Supply and Delivery of Various Construction Supplies                              |                 | Extension            | Shopping            | as the need arises   |                    |                    |                    | IGF             | 119,300.00             | 119,300.00 |            |   |
| 10404070          | Repair and Maintenance Supply and Materials                                       |                 | Extension            | Shopping            | as the need arises   |                    |                    |                    | IGF             | 100,000.00             | 100,000.00 |            | school vehicle/office                             |
| 10404070          | Supply and Delivery of office cubicle and other construction supplies & materials |                 | Extension            | Shopping            | as the need arises   |                    |                    |                    | IGF             | 239,896.00             | 239,896.00 |            | office renovation                                 |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | Research             | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF             | 377,774.00             | 377,774.00 |            | office use  |
| 50205020          | Internet Subscription/Telephone   |                 | Research             | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF             | 18,600.00              | 18,600.00  |            |   |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture                       |                 | Research             | Shopping            | as the need arises   |                    |                    |                    | IGF             | 80,000.00              | 80,000.00  |            | office use  |
| 50299990          | Catering Services   |                 | Research             | Shopping            | within the period of January-September 2021                                  |                    |                    |                    | IGF             | 83,000.00              | 83,000.00  |            | research forum                                    |
| 10404130          | Supply and Delivery of Various Construction Supplies                              |                 | Research             | Shopping            | as the need arises   |                    |                    |                    | IGF             | 100,000.00             | 100,000.00 |            | repair and maintenance                            |
| 10605020/10607010 | Supply and Delivery of Plagiarism and Grammar Checker                             |                 | Research             | Shopping            | as the need arises   |                    |                    |                    | IGF             | 100,000.00             | 100,000.00 |            | Research technology                               |
| 10606601000       | Purchase of Multicab  |                 | Research & Extension | PB                  | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF             | 400,000.00             | 400,000.00 |            |   |
| 10404130          | Supply and Delivery of Various Construction Supplies                              |                 | PPIDO                | Shopping            | as the need arises   |                    |                    |                    | IGF             | 430,800.00             | 430,800.00 |            | repair and maintenance of school buildings        |
| 10404990          | Supply and Delivery of Other Supplies and Materials                               |                 | PPIDO                | Shopping            | as the need arises   |                    |                    |                    | IGF             | 705,130.00             | 705,130.00 |            | electrical supplies                               |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture                       |                 | PPIDO                | Shopping            | as the need arises   |                    |                    |                    | IGF             | 260,180.00             | 260,180.00 |            |   |
| 10404010          | Purchase of various supplies and other operating expenses                         |                 | GAD                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GF              | 107,110.00             | 107,110.00 |            | orientation GAD programs                          |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | GAD                  | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | GF              | 185,000.00             | 185,000.00 |            | office use  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture                       |                 | SPO                  | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF-SPO         | 137,400.00             |            | 137,400.00 | various office equipment                          |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | SPO                  | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF-SPO         | 109,680.00             | 109,680.00 |            | office use  |
| 10404990          | Folio and Newsletter/Magazine   |                 | SPO                  | Shopping            | 2nd Quarter  | 2nd Quarter        | 2nd Quarter        | 2nd Quarter        | IGF-SPO         | 100,000.00             | 100,000.00 |            | publication                                       |
| 50299990          | spo Uniform   |                 | SPO                  | Shopping            | 3rd Quarter  | 3rd Quarter        | 3rd Quarter        | 3rd Quarter        | IGF-SPO         | 40,000.00              | 40,000.00  |            |   |
| 10404010          | Purchase of various supplies and other operating expenses                         |                 | SPO                  | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-SPO         | 38,500.00              | 38,500.00  |            |   |
| 10605020          | Supply and Delivery of Equipment  |                 | IGP Office           | Shopping            | 43844  | 43855              | 43859              | 43859              | IGF             | 400,000.00             |            | 400,000.00 | haRD binding machine/photocopier/Laptop/Computers |
| 10605020          | Supply and Delivery of Equipment  |                 | IGP Office           | Shopping            | 43985  | 43997              | 44004              | 44004              | IGF             | 478,870.00             |            | 478,870.00 |   |
| 10605020          | Supply and Delivery of Equipment  |                 | IGP Office           | Shopping            | 43985  | 43997              | 44004              | 44004              | IGF             | 300,000.00             |            | 300,000.00 | PVC ID Machine and PVC materials                  |
| 10404010          | Supply and Delivery of Common Supplies and Materials                              |                 | IGP Office           | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF             | 15,500.00              | 15,500.00  |            | office use  |
| 10404130          | Supply and Delivery of Various Construction Supplies                              |                 | IGP Office           | Shopping            | as the need arises   |                    |                    |                    | IGF             | 211,250.00             | 211,250.00 |            | - repair and office maintenance                   |
| 10605020/10607010 | Maintenance of Equipment  |                 | IGP Office           | Shopping            | as the need arises   |                    |                    |                    | IGF             | 571,119.00             | 571,119.00 |            | office use  |



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|-------------------|---|-----------------|--------------------|---------------------|--|--------------------|--------------------|--------------------|----------------------|------------------------|------------|------------|--|
|                   |   |                 |                    |                     | Ads/Post of IB/REI   | Sub/Open of Bids   | Notice of Award    | Contract Signing   |                      | Total                  | MOOE       | CO         |  |
| 50205020          | Communication-Mobile  |                 | IGP Office         | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF                  | 7,680.00               | 7,680.00   |            | cellcards  |
| 10404010          | Supply and Delivery of Common Supplies and Materials                  |                 | Library            | Shopping            | as the need arises   |                    |                    |                    | IGF-<br>Library Fee  | 30,806.00              | 30,806.00  |            |  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture           |                 | Library            | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF-<br>Library Fee  | 192,000.00             |            | 192,000.00 | office use   |
| 10607020          | Supply and Delivery of Books  |                 | Library            | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF-<br>Library Fee  | 150,000.00             |            | 150,000.00 | reference books  |
| 10607020          | Library E- resources  |                 | Library            | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF-<br>Library Fee  | 159,344.00             | 159,344.00 |            |  |
| 10607020          | Journal Subscription  |                 | Library            | Shopping            | 2nd to 4th Quarter   | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | IGF-<br>Library Fee  | 90,000.00              | 90,000.00  |            |  |
| 50205030          | Internet Subscription   |                 | Library            | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Library Fee  | 95,000.00              | 95,000.00  |            |  |
| 50205030          | Integrated Library Information System                                 |                 | Library            | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Library Fee  | 30,000.00              | 30,000.00  |            |  |
| 10404070          | Supply and Delivery of Various Medicines                              |                 | Medical and Dental | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Medical      | 216,975.00             | 216,975.00 |            | various medicines  |
| 10605020/10607010 | Supply and Delivery of Office Equipment/Furniture & Fixture           |                 | Medical and Dental | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Medical      | 85,000.00              |            | 85,000.00  |  |
| 10404010          | Purchase of various supplies and other operating expenses             |                 | Medical and Dental | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Medical      | 122,450.00             | 122,450.00 |            | programs and activities                                    |
|                   | Accident Insurance for students                                       |                 | Medical and Dental | Shopping            | 1st Quarter  | 1st Quarter        | 1st Quarter        | 1st Quarter        | IGF-<br>Medical      | 300,000.00             | 300,000.00 |            |  |
|                   | Supply and Delivery Various Medical Lab Equipment and Supplies        |                 | Medical and Dental | Shopping            | 1st Quarter  | 1st Quarter        | 1st Quarter        | 1st Quarter        | IGF-<br>Medical      | 150,000.00             |            | 150,000.00 |  |
| 10605030          | Supply and Delivery ICT Equipment                                     |                 | MIS                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Internet     | 157,050.00             |            | 157,050.00 |  |
| 10404010          | Supply and Delivery of Common Supplies and Materials                  |                 | MIS                | Shopping            | 2nd Qrt  | 2nd Qrt            | 2nd Qrt            | 2nd Qrt            | IGF-<br>Internet     | 172,250.00             | 172,250.00 |            |  |
| 50205030          | Internet Subscription & Cable Connection                              |                 | MIS                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Internet     | 100,800.00             | 100,800.00 |            |  |
| 50299990          | Other MOOE  |                 | SSD                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-SSD              | 51,000.00              | 51,000.00  |            | Orientation Programs, SSG Elections, Foundation Days, etc. |
| 10404010          | Purchase of various supplies and other operating expenses             |                 | SSD                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-SSD              | 35,900.00              | 35,900.00  |            | office supplies  |
| 50299990          | Other MOOE  |                 | SSD                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-Admin Cost       | 300,000.00             | 300,000.00 |            | various expenses for TES                                   |
| 10404990          | Procurement of Cultural Uniform                                       |                 | Cultural Affairs   | Shopping            | 2nd Qrt  | 2nd Qrt            | 2nd Qrt            | 2nd Qrt            | IGF-<br>Cultural     | 200,000.00             | 200,000.00 |            | costumes for dance troops and Chorale group                |
| 10404010          | Supply and Delivery of Common Supplies and Materials                  |                 | Cultural Affairs   | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF-<br>Cultural     | 7,600.00               | 7,600.00   |            | office use   |
| 10605020          | Supply and Delivery of Equipment                                      |                 | Cultural Affairs   | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Cultural     | 185,000.00             |            | 185,000.00 |  |
| 10404010          | Purchase of various supplies and other operating expenses             |                 | Cultural Affairs   | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Cultural     | 251,500.00             | 251,500.00 |            |  |
| 10405120          | Supply and Delivery of Various Sports/Cultural Equipment              |                 | Cultural Affairs   | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Cultural     | 81,700.00              | 81,700.00  |            | Drum and Bugle   |
| 50299990          | Other MOOE  |                 | Guidance           | Shopping            | within the period of January-June 2020                                       |                    |                    |                    | IGF-<br>Guidance     | 80,214.00              | 80,214.00  |            | seminars, symposia, workshops, training                    |
| 10605020/10607010 | Purchase of various office equipment and supplies                     |                 | Guidance           | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Guidance     | 35,520.00              | 35,520.00  |            | EQUIPMENT AND SUPPLIES                                     |
| 10404010          | Purchase of Student Handbook  |                 | Guidance           | Shopping            | 3rd Quarter  | 3rd Quarter        | 3rd Quarter        | 3rd Quarter        | IGF-<br>Guidance     | 104,100.00             | 104,100.00 |            |  |
| 10404010          | Supply and Delivery of Common Supplies and Materials                  |                 | SSG                | Shopping            | to be procured at DBM-Procurement Services within the 1st Quarter to 2nd Qtr |                    |                    |                    | IGF-SSG FEE          | 33,700.00              | 33,700.00  |            | operational purposes                                       |
| 10605020          | Supply and Delivery of Equipment                                      |                 | SSG                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-SSG FEE          | 38,000.00              | 38,000.00  |            |  |
| 10404130          | Supply and Delivery of Various Construction Supplies                  |                 | SSG                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-SSG FEE          | 20,000.00              | 20,000.00  |            | renovation   |
| 10404010          | Other MOOE  |                 | SSG                | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-SSG FEE          | 68,000.00              | 68,000.00  |            | programs and activities                                    |
| 10404010          | Purchase of various supplies and other operating expenses             |                 | NSTP               | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-NSTP Fee         | 271,550.00             | 271,550.00 |            |  |
| 50299990          | Transportation for Inter Campus                                       |                 | Sports             | Shopping            | 4th Quarter  | 4th Quarter        | 4th Quarter        | 4th Quarter        | IGF-<br>Athletic Fee | 50,000.00              | 50,000.00  |            |  |
| 50299990          | Catering Services   |                 | SPORTS             | Shopping            | 4th Quarter  | 4th Quarter        | 4th Quarter        | 4th Quarter        | IGF-<br>Athletic Fee | 350,000.00             | 350,000.00 |            |  |
| 10404010          | Supply and Delivery of Common Supplies and Other Supplies & Materials |                 | SPORTS             | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Athletic Fee | 85,650.00              | 85,650.00  |            |  |
| 10605020          | Supply and Delivery of Equipment                                      |                 | SPORTS             | Shopping            | 1st to 4th Quarter   | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | IGF-<br>Athletic Fee | 73,000.00              | 73,000.00  |            |  |



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|------------|---|---|---------------------------------|---------------------|--|------------------|-----------------|------------------|------------------|------------------------|---------------|---------------|--|
|            |   |   |                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE          | CO            |  |
| 50299990   | Other MOOE                                    |   | SPORTS                          | Shopping            | 4th Quarter                            | 4th Quarter      | 4th Quarter     | 4th Quarter      | IGF-SCUAA<br>Eoo | 200,000.00             | 200,000.00    |               | uniforms for athletes and officials, food      |
| TOTAL      |   |   |                                 |                     |  |                  |                 |                  |                  | 28,601,030.00          | 18,250,714.00 | 10,350,316.00 |  |
|            | CARIGARA CAMPUS                               |   |                                 |                     |  |                  |                 |                  |                  |                        |               |               |  |
|            | A. ITEMS AVAILABLE AT PS                      |   |                                 |                     |  |                  |                 |                  |                  |                        |               |               |  |
|            | 1. OFFICE SUPPLIES                            | BUDGET, EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, IT DEP'T, FISHERY DEP'T, ENTREP DEP'T, LIBRARY, SPORTS, CASHIER. ADMIN OFFICE, GAD, HR  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 2,500,000.00           |               |               |  |
|            | 2. PAPER PRODUCTS                             | EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, IT DEP'T, FISHERY DEP'T, ENTREP DEP'T, , SPORTS, CASHIER. ADMIN OFFICE, , HR  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 500,000.00             |               |               |  |
|            | 3. COVID-19 RESPONSE ITEMS                    | SCIENCE LABORATORY, EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, FISHERY DEP'T, ENTREP DEP'T, IT DEPT, CASHIER, ADMIN OFFICE, GAD  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 1,000,000.00           |               |               |  |
|            | B. ITEMS NOT AVAILABLE AT PS                  |   |                                 |                     |  |                  |                 |                  |                  |                        |               |               |  |
|            | 1. ELECTRICAL SUPPLIES                        | PLANNING, IT DEP'T, ADMIN, IGP  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 1,000,000.00           |               |               |  |
|            | 2. OFFICE SUPPLIES                            | SPORTS  | NP-53.9 SMALL VALUE PROCUREMENT | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 20,000.00              |               |               |  |
|            | 3. OFFICE EQUIPMENT                           | NSTP, PLANNING, SPO, R&D, SSG, GUIDANCE, ACCOUNTING, BUDGET, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN, SASO, REGISTRAR, CULTURAL AFFAIRS, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE, LIBRARY, SPORTS, CASHIER, GAD | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 1,500,000.00           |               |               |  |
|            | 4. COMPUTER SUPPLIES                          | NSTP, PLANNIG UNIT, SPO, R&D, EDUC DEPT, SSG, GUIDANCE OFFICE, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN OFFICE, SASO, REGISTRAR, SUPPLY, CAMPUS DIRECTOR'S OFFICE, CASHIER, GAD   | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 3,563,650.00           |               |               |  |
|            | 5. COMMON OFFICE FIXTURES, FURNITURES         | NSTP, PLANNING, SPO, R&D, SSG, GUIDANCE, ACCOUNTING, BUDGET, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN, SASO, REGISTRAR, CULTURAL AFFAIRS, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE, LIBRARY, SPORTS, CASHIER, GAD | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 1,500,000.00           |               |               |  |
|            | 6. MEDICAL AND DENTAL SUPPLIES/EQUIPMENT      | CLINIC  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 500,000.00             |               |               |  |
|            | C. LABORATORY EQUIPMENT & SUPPLIES            |   |                                 |                     |  |                  |                 |                  |                  |                        |               |               |  |
|            | 1. SCIENCE LABORATORY EQUIPMENT               | SCIENCE LABORATORY  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 500,000.00             |               |               |  |
|            | 2. FISH PROCESSING LABORATORY EQUIPMENT       | EDUCATION DEPT, FISHERIES DEPT  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 1,500,000.00           |               |               |  |
|            | 3. AQUACULTURE LABORATORY EQUIPMENT           | FISHERIES DEPARTMENT  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 132,000.00             |               |               |  |
|            | 4. IT LABORATORY EQUIPMENT                    | IT DEPARTMENT   | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 500,000.00             |               |               |  |
|            | 5. BIOLOGY LABORATORY EQUIPMENT               | BIOLOGY LABORATORY  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 365,000.00             |               |               |  |
|            | 6. GENDER AND DEVELOPMENT LABORATORY SUPPLIES | GENDER AND DEVELOPMENT  | Competitive Bidding             | N/A                 | N/A                                    | N/A              | N/A             | N/A              | Income           | 50,000.00              |               |               |  |



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| Code (PAP) | Procurement                                    | Program/Project  | PMO / End-User  | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Program/Project) |
|------------|--|--|---|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |  |   |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | <b>D. TARPULIN/LAYOUTING/LETTERING/PINTING</b> |  |   |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | 1. TARPULIN/LAYOUTING/ LETTERING               | R&D, SSG, GUIDANCE OFFICE, ENTREP DEPT, FISHERY DEPT, IT DEPT, EDUCATION DEPT, SASO, CULTURAL AFFAIRS OFFICE, EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, LIBRARY, CASHIER, GAD                              | NP-53.9 SMALL VALUE PROCUREMENT   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 150,000.00             |      |    |  |
|            | <b>E. CATERING SERVICES</b>                    |  |   |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | 1. CATERING SERVICES                           | R&D, SSG, GUIDANCE OFFICE, ADMIN OFFICE, ENTREP DEPT, FISHERY DEPT, IT DEPT, EDUCATION DEPT, SASO, CULTURAL AFFAIRS OFFICE, EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, LIBRARY, GAD, SPORTS AND DEVELOPMENT | Competitive Bidding   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 1,000,000.00           |      |    |  |
|            | <b>F. TRAINING/PROGRAM/ACTIVITY EXPENSES</b>   |  |   |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | 1.TRAINING, PROGRAM, ACTIVITY EXPENSES         | R&D, SSG, GUIDANCE OFFICE, ADMIN OFFICE, ENTREP DEPT, FISHERY DEPT, IT DEPT, EDUCATION DEPT, SASO, CULTURAL AFFAIRS OFFICE, EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, LIBRARY, GAD, SPORTS AND DEVELOPMENT | Competitive Bidding   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 500,000.00             |      |    |  |
|            | <b>H. TRANSPORTATION EXPENSES</b>              |  |   |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | 1. TRANSPORTATION EXPENSES                     | R&D, SSG, ADMIN OFFICE, ENTREP DEPT, FISHERY DEPT, IT DEPT, EDUCATION DEPT, SASO, CULTURAL AFFAIRS OFFICE, EXTENSION OFFICE, CAMPUS DIRECTOR'S OFFICE, LIBRARY, GAD, SPORTS AND DEVELOPMENT                  | Competitive Bidding   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 500,000.00             |      |    |  |
|            | <b>I. OTHERS</b>                               |  |   |                     |  |                  |                 |                  |                 |                        |      |    |  |
|            | 1. BOOKS PURCHASING EXPENSES                   | LIBRARY,SPO, SSG, GUIDANCE OFFICE, BAC, FISHERIES DEPT, SASO, REGISTRAR, GAD   | Competitive Bidding   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 700,000.00             |      |    |  |
|            | 2. AIRCON MAINTENANCE                          | PLANNING, R&D, ACCOUNTING OFFICE, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN OFFICE, SASO, REGISTRAR, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE, CASHIER                                  | NP-53.9 SMALL VALUE PROCUREMENT   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 200,000.00             |      |    |  |
|            | 3. SPORTS EQUIPMENT                            | SPORTS AND DEVELOPMENT, CULTURE AND THE ARTS   | Competitive Bidding   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 2,000,000.00           |      |    |  |
|            | <b>4. PERSONALIZED T-SHIRT EXPENSES</b>        | CAMPUS DIRECTORS OFFICE, CULTURE AND THE ARTS OFFICE, ADMIN OFFICE, SPO, SSG, SPORTS AND DEVELOPMENT OFFICE  | NP-53.9 SMALL VALUE PROCUREMENT   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 500,000.00             |      |    |  |
|            | 5. PLUMBING WORKS MATERIALS                    | MAINTENANCE, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN OFFICE  | NP-53.9 SMALL VALUE PROCUREMENT   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 199,500.00             |      |    |  |
|            | 6. INTERNET/TELEPHONE/SOFTWARE SUBSCRIPTION    | PLANNING, R&D, ACCOUNTING OFFICE, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN OFFICE, SASO, REGISTRAR, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE, CASHIER                                  | Competitive Bidding   |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 500,000.00             |      |    |  |
|            | 7. SOFTWARE SUBSCRIPTION                       | CAMPUS DIRECTOR'S OFFICE, IT DEPT OFFICE, ADMIN OFFICE, EDUC DEPT, ENTREP DEPT, SASO, RDO,   | NP-53.6 Scientific, Scholarly, artistic work, exclusive technology and media services |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 700,000.00             |      |    |  |
|            | 8. PUBLICATION                                 | SPO, RDO, BAC  | NP-53.6 Scientific, Scholarly, artistic work, exclusive technology and media services |                     | N/A                                    | N/A              | N/A             | N/A              | Income          | 150,000.00             |      |    |  |





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Tacloban City  
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|------------|---------------------------------------|-----------------|--|---------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |                                       |                 |  |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | 9. COMMUNICATION EQUIPMENT/SUPPLY     |                 | SSG, GUIDANCE OFFICE, IT DEPT, SASO, CAMPUS DIRECTORS'S OFFICE, CASHIER  | NP-53.9 SMALL VALUE PROCUREMENT | N/A                                    | N/A              | N/A             | N/A              | Income          | 200,000.00             |      |    |  |
|            | 10.CONTENGENCY/MISCELLANEOUS EXPENSES |                 | CULTUREAL AFFAIRS OFFICE, R&D, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN OFFICE, SASO, REGISTRAR, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE,   | Competitive Bidding             | N/A                                    | N/A              | N/A             | N/A              | Income          | 1,000,000.00           |      |    |  |
| TOTAL      |                                       |                 |  |                                 |  |                  |                 |                  |                 | 23,430,150.00          |      |    |  |
|            | BURAUEN CAMPUS                        |                 |  |                                 |  |                  |                 |                  |                 |                        |      |    |  |
|            | Items Available at PS                 |                 |  |                                 |  |                  |                 |                  |                 |                        |      |    |  |
|            | Common Office Supplies                |                 | Office of Campus Director, Departments Education, BEM, Agriculture, Technology and IT, Research, Extension, GAD, IGP, QA, SASO, Sports, Cultural, Health, Library, Scholarship, Registrar, Accounting, Budget, Cashier, PPIDO, PPMO, HRMO, Security, SSG, NSTP | Small Value Procurement         |  |                  |                 |                  |                 | 1,656,990.00           |      |    |  |
|            | Common Office Equipment               |                 | Office of Campus Director, Departments Education, BEM, Agriculture, Technology and IT, Research, Extension, GAD, IGP, QA, SASO, Sports, Cultural, Health, Library, Scholarship, Registrar, Accounting, Budget, Cashier, PPIDO, PPMO, HRMO, Security, SSG, NSTP | Small Value Procurement         |  |                  |                 |                  |                 | 2,098,500.00           |      |    |  |
|            | Common Computer Supplies              |                 | Office of Campus Director, Departments Education, BEM, Agriculture, Technology and IT, Research, Extension, GAD, IGP, QA, SASO, Sports, Cultural, Health, Library, Scholarship, Registrar, Accounting, Budget, Cashier, PPIDO, PPMO, HRMO, Security, SSG, NSTP | Small Value Procurement         |  |                  |                 |                  |                 | 320,500.00             |      |    |  |
|            | Items Not Available at PS             |                 |  |                                 |  |                  |                 |                  |                 |                        |      |    |  |
|            | Common Office Supplies                |                 | Office of Campus Director, Departments Education, BEM, Agriculture, Technology and IT, Research, Extension, GAD, IGP, QA, SASO, Sports, Cultural, Health, Library, Scholarship, Registrar, Accounting, Budget, Cashier, PPIDO, PPMO, HRMO, Security, SSG, NSTP | Small Value Procurement         |  |                  |                 |                  |                 | 72,198.00              |      |    |  |
|            | IGP Materials                         |                 | IGP  | Small Value Procurement         |  |                  |                 |                  |                 | 892,340.00             |      |    |  |
|            | Seeds                                 |                 | IGP  | Small Value Procurement         |  |                  |                 |                  |                 | 155,650.00             |      |    |  |
|            | Mechanical Tools                      |                 | PPIDO/Driver-Mechanic  | Small Value Procurement         |  |                  |                 |                  |                 | 8,260.00               |      |    |  |
|            | Maintenance Enforcement               |                 | PPIDO/Driver-Mechanic  | Small Value Procurement         |  |                  |                 |                  |                 | 259,785.00             |      |    |  |
|            | Farm Implements                       |                 | IGP  | Small Value Procurement         |  |                  |                 |                  |                 | 2,481,250.00           |      |    |  |
|            | Feeds                                 |                 | IGP  | Small Value Procurement         |  |                  |                 |                  |                 | 284,400.00             |      |    |  |
|            | Fertilizers                           |                 | IGP/Agriculture,Department   | Small Value Procurement         |  |                  |                 |                  |                 | 335,200.00             |      |    |  |
|            | Pesticides and Insecticides           |                 | IGP/Agriculture,Department   | Small Value Procurement         |  |                  |                 |                  |                 | 39,250.00              |      |    |  |
|            | Library Resources                     |                 | Office of Campus Director, Departments Education, BEM, Agriculture, Technology and IT, Research, Extension, GAD, IGP, QA, SASO, Sports, Cultural, Health, Library, Scholarship, Registrar, Accounting, Budget, Cashier, PPIDO, PPMO, HRMO, Security, SSG, NSTP | Small Value Procurement         |  |                  |                 |                  |                 | 658,850.00             |      |    |  |





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|------------|---|-----------------|--|-----------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |                 |  |                             | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|            | Training/Seminar/Activities                   |                 | Office of Campus Director, Departments Education, BEM, Agriculture, Technology and IT, Research, Extension, GAD, IGP, QA, SASO, Sports, Cultural, Health, Library, Scholarship, Registrar, Accounting, Budget, Cashier, PPIDO, PPMO, HRMO, Security, SSG, NSTP |                             |  |                  |                 |                  |                 | 3,751,999.00           |      |    |  |
|            | Others  |                 |  |                             |  |                  |                 |                  |                 | 4,568,000.00           |      |    |  |
| TOTAL      |   |                 |  |                             |  |                  |                 |                  |                 | 17,583,172.00          |      |    |  |
|            | ORMOC CAMPUS                                  |                 |  |                             |  |                  |                 |                  |                 |                        |      |    |  |
|            | 1. Trainings ,Seminars, and School Activities |                 | EVSU OC  | SVP Shopping ( Sec. 52.1 b) | January - December                     |                  |                 |                  | IGF             | 3,095,730.00           |      |    |  |



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|--------------------------|---|-----------------|----------------|-----------------------------|--|--------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
|                          |   |                 |                |                             | Ads/Post of IB/REI                     | Sub/Open of Bids   | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |  |
|                          | 2. Office Supplies                                |                 | EVSU OC        | SVP Shopping ( Sec. 52.1 b) |  | January - December |                 |                  | IGF             | 1,972,579.31           |      |                |  |
|                          | 3. Other Supplies                                 |                 | EVSU OC        | SVP Shopping ( Sec. 52.1 b) |  | January - December |                 |                  | IGF/TR          | 2,608,627.23           |      |                |  |
|                          | 4. Office Equipment                               |                 | EVSU OC        | SVP Shopping ( Sec. 52.1 b) |  | January - December |                 |                  | IGF             | 2,020,145.01           |      |                |  |
|                          | 5. Medical Laboratory Supplies and Equipment      |                 | EVSU OC        | SVP Shopping ( Sec. 52.1 b) |  | January - December |                 |                  | IGF             | 253,760.00             |      |                |  |
|                          | 6. Textbooks and Instructional Materials          |                 | EVSU OC        | SVP Shopping ( Sec. 52.1 b) |  | January - December |                 |                  | IGF             | 3,668,073.62           |      |                |  |
|                          | 7. ICT Equipment                                  |                 | EVSU OC        | SVP Shopping ( Sec. 52.9 b) |  | January - December |                 |                  | IGF             | 2,540,006.24           |      |                |  |
|                          | 8. Furnitures and Fixtures                        |                 | EVSU OC        | SVP Shopping ( Sec. 52.9 b) |  | January - December |                 |                  | IGF             | 1,059,923.86           |      |                |  |
|                          | 9. Repair and Maintenance of School Building      |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF/TR          | 2,297,160.00           |      |                |  |
|                          | 10. Repair and Maintenance of Office Equipment    |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 168,201.16             |      |                |  |
|                          | 11. Other MOOE                                    |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 3,075,569.00           |      |                |  |
|                          | 12. Maintenance Equipment, Supplies and Materials |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 573,100.00             |      |                |  |
|                          | 13. Utilities and Subscriptions                   |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 576,400.00             |      |                |  |
|                          | 14. Maintenance of the School Vehicle             |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 376,000.00             |      |                |  |
|                          | 15. Communication Equipment                       |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 765,000.00             |      |                |  |
|                          | 16. Security Services                             |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 1,500,000.00           |      |                |  |
|                          | 17. Student Insurance                             |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 500,000.00             |      |                |  |
|                          | 18. Yearbook (Batch 2018)                         |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 505,200.00             |      |                |  |
|                          | 19. Other Machinery Equipment                     |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 890,537.00             |      |                |  |
|                          | 20. Telephone/Mobile Load Allowance               |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 745,200.00             |      |                |  |
|                          | 21. Drugs and Medicines                           |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 420,000.00             |      |                |  |
|                          | 22. Other Professional Services                   |                 | EVSU OC        | SVP                         |  | January - December |                 |                  | IGF             | 2,000,000.00           |      |                |  |
| TOTAL                    |   |                 |                |                             |  |                    |                 |                  |                 | 31,611,212.43          |      |                |  |
| TOTAL OF EVSU MAIN       |   |                 |                |                             |  |                    |                 |                  |                 |                        |      | 132,989,054.98 |  |
| TOTAL OF TANAUAN CAMPUS  |   |                 |                |                             |  |                    |                 |                  |                 |                        |      | 28,601,030.00  |  |
| TOTAL OF ORMOC CAMPUS    |   |                 |                |                             |  |                    |                 |                  |                 |                        |      | 31,611,212.43  |  |
| TOTAL OF CARIGARA CAMPUS |   |                 |                |                             |  |                    |                 |                  |                 |                        |      | 23,430,150.00  |  |
| TOTAL OF BURAUEN CAMPUS  |   |                 |                |                             |  |                    |                 |                  |                 |                        |      | 17,583,172.00  |  |
| GRAND TOTAL              |   |                 |                |                             |  |                    |                 |                  |                 |                        |      | 234,214,619.41 |  |

RECOMMENDING APPROVAL:

  
**DORIS ANN S. ESPINA, Ph.D., CPA, CSEE**  
BAC Chairperson for Goods

  
**LYDIA O. MORANTE, DA**  
BAC Member

  
**DENNIS C. DE PAZ, Ph.D.**  
BAC Vice Chairperson for Goods

  
**MENCHI G. MAYAD, Ph.D.**  
BAC Member

APPROVED BY:

  
**MA. CRISTINA I. CAINTIC, Ph.D.**  
BAC Member

  
**HERMINIGILDO S. BADIAN, Ed.D.**  
BAC Member

  
**DOMINADOR O. AGUIRRE, JR., D.M.**  
University President