



Republic of the Philippines  
**EASTERN VISAYAS STATE UNIVERSITY**

Tacloban City

**Annual Procurement Plan (APP) for FY 2021**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAIN CAMPUS</b>													
	Improvement/Upgrading of EVSU Main Campus Internal Road Along Men's Technology Building to New Maritime Building	Planning & Development Office		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	7,000,000.00			
	Improvement/Upgrading of EVSU Main Campus Internal Road Along Women's Technology Building Exit Gate	Planning & Development Office		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	7,000,000.00			
	Construction of EVSU Residencia Building (Student Dormitory), Main Campus	Planning & Development Office		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	68,000,000.00			
	Repair & Rehabilitation of Wood Working Building	Planning & Development Office		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	26,637,000.00			
	Upgrading of EVSU ICT Infrastructure	ICT		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	20,000,000.00			
	Water Supply System Upgrading and Rehabilitation of Water Supply System	Maintenance and Engineering Services		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	15,000,000.00			
	Maintenance & Repair Laboratory	COE		Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	IGF	1,830,000.00			
<b>TOTAL</b>										<b>145,467,000.00</b>			
<b>TANAUAN CAMPUS</b>													
50213040	Open Court	EVSU TC		PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	GAA - Capital	7,000,000.00		7,000,000.00	
10605020/10607010	Rehabilitation of Electrical Connection	Planning Office		PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	1,850,000.00		1,850,000.00	
50213040	Renovation of Home Economics Building	Planning Office		PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	2,464,528.00		2,464,528.00	
50213040	Rehabilitation of EVSU Tanauan Campus Library-Phase	Planning Office		PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	3,375,095.70		3,375,095.70	
50213040	Construction of Two-Storey Four Classroom Building- Phase I	Planning Office		PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	3,035,500.00		3,035,500.00	
50213040	Audio Visual Center	Planning Office		PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	1,500,000.00		1,500,000.00	
50213040	Rehabilitation of Student Center	EVSU-TC		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	IGF	1,718,447.40		1,718,447.40	rehabilitate
50213040	Construction of Covered Walk	EVSU-TC		Competitive Bidding	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	IGF	751,757.00		751,757.00	
50213040	Renovation EVSU Tanauan Campus Function Hall	EVSU-TC		PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	IGF	500,000.00	500,000.00		
50213040	Renovation of the Administration Offices	EVSU-TC		PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	IGF	1,000,000.00		1,000,000.00	
<b>TOTAL</b>										<b>23,195,328.10</b>			
<b>CARIGARA CAMPUS</b>													
	CONSTRUCTION/REPAIR OF OFFICE/BUILDINGS	NSTP, PLANNING, SPO, R&D, SSG, GUIDANCE, ACCOUNTING, BUDGET, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN, SASO, REGISTRAR, CULTURAL AFFAIRS, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE, LIBRARY, SPORTS, CASHIER, GAD		Competitive Bidding	N/A	N/A	N/A	N/A	Income	10,000,000.00			
<b>TOTAL</b>										<b>10,000,000.00</b>			



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	<b>BURAUEN CAMPUS</b>												
	Construction Student Center		Campus Director	Small Value procurement			January - December			800,000.00			
	Expansion Covered Walk		Campus Director	Small Value Procurement			January - December			400,000.00			
	Repair of EVSU BC Entrance-Exit Gate and perimeter fence		Campus Director				January - December			400,000.00			
	Concreting Second Phase 237m VOAG to exit Gate		Campus Director	Small Value Procurement			January - December			800,000.00			
	Concreting 1 Lane Hele to New Bldg, 60m		Campus Director	Small Value Procurement			January - December			900,000.00			
	Guest Rooms (for Instructions)		Campus Director	Small Value Procurement			January - December			900,000.00			
	Restoration HRDC (Door)		Campus Director	Small Value Procurement			January - December			900,000.00			
	Phase II Science Building		Campus Director	Small Value Procurement			January - December			900,000.00			
	Barn House		Campus Director	Small Value Procurement			January - December			500,000.00			
	Accreditation Center		Campus Director	Small Value Procurement			January - December			500,000.00			
	Goatery		Campus Director	Small Value Procurement			January - December			800,000.00			
	Concreting Drainage Canal		Campus Director	Small Value Procurement			January - December			500,000.00			
	Floor Concreting 2nd Floor VOAG Bldg.		Campus Director	Small Value Procurement			January - December			800,000.00			
	Improvement HELE Bldg		Campus Director	Small Value Procurement			January - December			500,000.00			
	IT Rooms		Campus Director	Small Value Procurement			January - December			500,000.00			
	Parking Area		Campus Director	Small Value Procurement			January - December			500,000.00			
	Improvement Science Lab		Campus Director	Small Value Procurement			January - December			500,000.00			
	Concreting 20x20 sqm Recreational Area		Campus Director	Small Value Procurement			January - December			500,000.00			
	Concreting 1.5m width back of school bldg.		Campus Director	Small Value Procurement			January - December			500,000.00			
	Rehabilitation and Construction of Toilets		Campus Director	Small Value Procurement			January - December			800,000.00			
	Improvement Admin Bldg		Campus Director	Small Value Procurement			January - December			500,000.00			
	Improvement Agriculture office/ Bldg		Campus Director	Small Value Procurement			January - December			500,000.00			
	Improvement IT office/ Bldg		Campus Director	Small Value Procurement			January - December			500,000.00			
	Improvement BEM office/ Bldg		Campus Director	Small Value Procurement			January - December			500,000.00			
	Improvement Education office/ Bldg		Campus Director	Small Value Procurement			January - December			500,000.00			
	Improvement NSTP/CWTS/NDRRMC offices		Campus Director	Small Value Procurement			January - December			500,000.00			
	EVSU Memorabilia		Campus Director	Small Value Procurement			January - December			55,000.00			
	Renovation SSG Office		Campus Director	Small Value Procurement			January - December			100,000.00			
	Simulation and Incubation Facilities BEMD		Campus Director	Small Value Procurement			January - December			500,000.00			
	Building Construction Plan/Renovation Campus Directors Office		Campus Director	Small Value Procurement			January - December			50,000.00			
	Renovation Library		Campus Director	Small Value Procurement			January - December			500,000.00			
	Renovation Clinic		Campus Director	Small Value Procurement			January - December			500,000.00			
	Lateral Concrete Canal (100 linear meter) (IGP)		Campus Director	Small Value Procurement			January - December			100,000.00			



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			Campus Director	Small Value Procurement			January - December			100,000.00			
	Vermi Organic Composting Facility (IGP)		Campus Director	Small Value Procurement			January - December			30,000.00			
	Goat House (IGP)		Campus Director	Small Value Procurement			January - December			40,000.00			
	Chicken Layer Poultry House (IGP)		Campus Director	Small Value Procurement			January - December			50,000.00			
	Duck House (IGP)		Campus Director	Small Value Procurement			January - December			15,000.00			
<b>TOTAL</b>										<b>17,940,000.00</b>			
<b>ORMOC CAMPUS</b>													
	Proposed Construction of Hostel		Campus Director	PUBLIC BIDDING			January - December	IGF		30,000,000.00			
	Proposed Construction of 5-storey Academic Building		Campus Director	PUBLIC BIDDING			January - December	IGF		60,000,000.00			
	Elevator		Campus Director	PUBLIC BIDDING			January - December	IGF		10,000,000.00			
	Proposed Construction of EVSU-OCC Covered Gateway with waiting area and Eletronic Bulletin		Campus Director	PUBLIC BIDDING			January - December	IGF		5,000,000.00			
	Proposed Construction of Covered Basketball Court (Phase 2)		Campus Director	PUBLIC BIDDING			January - December	IGF		6,000,000.00			
	Parking area		Campus Director	PUBLIC BIDDING			January - December	IGF		400,000.00			
	Proposed Construction of Academic Building (Phase 3) - Tileworks and Painting works)		Campus Director	PUBLIC BIDDING			January - December	IGF		2,500,000.00			
	Proposed Construction of Male, Female, and PWD Comfort Rooms		Campus Director	PUBLIC BIDDING			January - December	IGF		250,000.00			
	Proposed Construction of Business and Entrepreneurship Building		Campus Director	PUBLIC BIDDING			January - December	IGF		13,000,000.00			
<b>TOTAL</b>										<b>127,150,000.00</b>			
<b>TOTAL OF EVSU MAIN</b>											<b>145,467,000.00</b>		
<b>TOTAL OF TANAUAN CAMPUS</b>											<b>23,195,328.10</b>		
<b>TOTAL OF ORMOC CAMPUS</b>											<b>127,150,000.00</b>		
<b>TOTAL OF CARIGARA CAMPUS</b>											<b>10,000,000.00</b>		
<b>TOTAL OF BURAUEN CAMPUS</b>											<b>17,940,000.00</b>		
<b>GRAND TOTAL</b>											<b>323,752,328.10</b>		

RECOMMENDING APPROVAL:

**FELIXBERTO E. AVESTRUZ, DM**  
 BAC Chairperson for Infrastructures

**DANILO B. PULMA, DM**  
 BAC Vice Chairperson for Infrastructures

**Archt. DANILO O. BAÑEZ**  
 BAC Member

**Engr. GABINO C. HILVANO**  
 BAC Member

APPROVED BY:

**ANABELLE B. PILAPIL, Ph.D.**  
 BAC Member

**DOMINADOR O. AGUIRRE, JR., D.M.**  
 University President