



Republic of the Philippines
EASTERN VISAYAS STATE UNIVERSITY
Tacloban City
Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAIN CAMPUS												
	Improvement/Upgrading of EVSU Main Campus Internal Road Along Men's Technology Building to New Maritime Building	Planning & Development Office	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	7,000,000.00				
	Improvement/Upgrading of EVSU Main Campus Internal Road Along Women's Technology Building Exit Gate	Planning & Development Office	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	7,000,000.00				
	Construction of EVSU Residencia Building (Student Dormitory), Main Campus	Planning & Development Office	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	68,000,000.00				
	Repair & Rehabilitation of Wood Working Building	Planning & Development Office	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	26,637,000.00				
	Upgrading of EVSU ICT Infrastructure	ICT	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	20,000,000.00				
	Water Supply System Upgrading and Rehabilitation of Water Supply System	Maintenance and Engineering Services	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	RAF	15,000,000.00				
	Maintenance & Repair Laboratory	COE	Public Bidding	1 04 2021	01/25/2021	01/27/2021	01/28/2021	IGF	1,830,000.00				
TOTAL									145,467,000.00				
	TANAUAN CAMPUS												
50213040	Open Court	EVSU TC	PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	GAA - Capital	7,000,000.00			7,000,000.00	
10605020/10607010	Rehabilitation of Electrical Connection	Planning Office	PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	1,850,000.00			1,850,000.00	
50213040	Renovation of Home Economics Building	Planning Office	PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	2,464,528.00			2,464,528.00	
50213040	Rehabilitation of EVSU Tanauan Campus Library-Phase	Planning Office	PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	3,375,095.70			3,375,095.70	
50213040	Construction of Two-Storey Four Classroom Building- Phase I	Planning Office	PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	3,035,500.00			3,035,500.00	
50213040	Audio Visual Center	Planning Office	PB	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	2nd Qrt to 4th Qrt	IGF(SDF)	1,500,000.00			1,500,000.00	
50213040	Rehabilitation of Student Center	EVSU-TC	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	IGF	1,718,447.40			1,718,447.40	rehabilitate
50213040	Construction of Covered Walk	EVSU-TC	Competitive Bidding	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	IGF	751,757.00			751,757.00	
50213040	Renovation EVSU Tanauan Campus Function Hall	EVSU-TC	PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	IGF	500,000.00	500,000.00			
50213040	Renovation of the Administration Offices	EVSU-TC	PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	IGF	1,000,000.00			1,000,000.00	
TOTAL									23,195,328.10				
	CARIGARA CAMPUS												
	CONSTRUCTION/REPAIR OF OFFICE/BUILDINGS	NSTP, PLANNING, SPO, R&D, SSG, GUIDANCE, ACCOUNTING, BUDGET, BAC, IT DEPT, ENTREP DEPT, FISHERY DEPT, ADMIN, SASO, REGISTRAR, CULTURAL AFFAIRS, SUPPLY OFFICE, EXTENSION OFFICE, CAMPUS DIRECTORS OFFICE, LIBRARY, SPORTS, CASHIER, GAD	Competitive Bidding	N/A	N/A	N/A	N/A	Income	10,000,000.00				
TOTAL									10,000,000.00				



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	BURAUEN CAMPUS												
	Construction Student Center	Campus Director	Small Value procurement	January - December					800,000.00				
	Expansion Covered Walk	Campus Director	Small Value Procurement	January - December					400,000.00				
	Repair of EVSU BC Entrance-Exit Gate and perimeter fence	Campus Director		January - December					400,000.00				
	Concreting Second Phase 237m VOAG to exit Gate	Campus Director	Small Value Procurement	January - December					800,000.00				
	Concreting 1 Lane Hele to New Bldg, 60m	Campus Director	Small Value Procurement	January - December					900,000.00				
	Guest Rooms (for Instructions)	Campus Director	Small Value Procurement	January - December					900,000.00				
	Restoration HRDC (Door)	Campus Director	Small Value Procurement	January - December					900,000.00				
	Phase II Science Building	Campus Director	Small Value Procurement	January - December					900,000.00				
	Barn House	Campus Director	Small Value Procurement	January - December					500,000.00				
	Accreditation Center	Campus Director	Small Value Procurement	January - December					500,000.00				
	Goatery	Campus Director	Small Value Procurement	January - December					800,000.00				
	Concreting Drainage Canal	Campus Director	Small Value Procurement	January - December					500,000.00				
	Floor Concreting 2nd Floor VOAG Bldg.	Campus Director	Small Value Procurement	January - December					800,000.00				
	Improvement HELE Bldg	Campus Director	Small Value Procurement	January - December					500,000.00				
	IT Rooms	Campus Director	Small Value Procurement	January - December					500,000.00				
	Parking Area	Campus Director	Small Value Procurement	January - December					500,000.00				
	Improvement Science Lab	Campus Director	Small Value Procurement	January - December					500,000.00				
	Concreting 20x20 sqm Recreational Area	Campus Director	Small Value Procurement	January - December					500,000.00				
	Concreting 1.5m width back of school bldg.	Campus Director	Small Value Procurement	January - December					500,000.00				
	Rehabilitation and Construction of Toilets	Campus Director	Small Value Procurement	January - December					800,000.00				
	Improvement Admin Bldg	Campus Director	Small Value Procurement	January - December					500,000.00				
	Improvement Agriculture office/ Bldg	Campus Director	Small Value Procurement	January - December					500,000.00				
	Improvement IT office/ Bldg	Campus Director	Small Value Procurement	January - December					500,000.00				
	Improvement BEM office/ Bldg	Campus Director	Small Value Procurement	January - December					500,000.00				
	Improvement Education office/ Bldg	Campus Director	Small Value Procurement	January - December					500,000.00				
	Improvement NSTP/CWTS/NDRRMC offices	Campus Director	Small Value Procurement	January - December					500,000.00				
	EVSU Memorabilia	Campus Director	Small Value Procurement	January - December					55,000.00				
	Renovation SSG Office	Campus Director	Small Value Procurement	January - December					100,000.00				
	Simulation and Incubation Facilities BEMD	Campus Director	Small Value Procurement	January - December					500,000.00				
	Building Construction Plan/Renovation Campus Directors Office	Campus Director	Small Value Procurement	January - December					50,000.00				
	Renovation Library	Campus Director	Small Value Procurement	January - December					500,000.00				
	Renovation Clinic	Campus Director	Small Value Procurement	January - December					500,000.00				
	Lateral Concrete Canal (100 linear meter) (IGP)	Campus Director	Small Value Procurement	January - December					100,000.00				



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			Campus Director	Small Value Procurement	January - December					100,000.00			
	Vermi Organic Composting Facility (IGP)		Campus Director	Small Value Procurement	January - December					30,000.00			
	Goat House (IGP)		Campus Director	Small Value Procurement	January - December					40,000.00			
	Chicken Layer Poultry House (IGP)		Campus Director	Small Value Procurement	January - December					50,000.00			
	Duck House (IGP)		Campus Director	Small Value Procurement	January - December					15,000.00			
TOTAL										17,940,000.00			
	ORMOC CAMPUS												
	Proposed Construction of Hostel		Campus Director	PUBLIC BIDDING	January - December				IGF	30,000,000.00			
	Proposed Construction of 5-storey Academic Building		Campus Director	PUBLIC BIDDING	January - December				IGF	60,000,000.00			
	Elevator		Campus Director	PUBLIC BIDDING	January - December				IGF	10,000,000.00			
	Proposed Construction of EVSU-OCC Covered Gateway with waiting area and Eletronic Bulletin		Campus Director	PUBLIC BIDDING	January - December				IGF	5,000,000.00			
	Proposed Construction of Covered Basketball Court (Phase 2)		Campus Director	PUBLIC BIDDING	January - December				IGF	6,000,000.00			
	Parking area		Campus Director	PUBLIC BIDDING	January - December				IGF	400,000.00			
	Proposed Construction of Academic Building (Phase 3) - Tileworks and Painting works)		Campus Director	PUBLIC BIDDING	January - December				IGF	2,500,000.00			
	Proposed Construction of Male, Female, and PWD Comfort Rooms		Campus Director	PUBLIC BIDDING	January - December				IGF	250,000.00			
	Proposed Construction of Business and Entrepreneurship Building		Campus Director	PUBLIC BIDDING	January - December				IGF	13,000,000.00			
TOTAL										127,150,000.00			
TOTAL OF EVSU MAIN											145,467,000.00		
TOTAL OF TANAUAN CAMPUS											23,195,328.10		
TOTAL OF ORMOC CAMPUS											127,150,000.00		
TOTAL OF CARIGARA CAMPUS											10,000,000.00		
TOTAL OF BURAUEN CAMPUS											17,940,000.00		
GRAND TOTAL											323,752,328.10		

RECOMMENDING APPROVAL:


FELIXBERTO E. AVESTRUZ, DM
BAC Chairperson for Infrastructures


Archt. DANILO O. BAÑEZ
BAC Member


DANILO B. PULMA, DM
BAC Vice Chairperson for Infrastructures


Engr. GABINO C. HILVANO
BAC Member

APPROVED BY:


ANABELLE B. PILAPIL, Ph.D.
BAC Member


DOMINADOR O. AGUIRRE, JR., D.M.
University President