

ANNEX B

EASTERN VISAYAS STATE UNIVERSITY

Procurement Monitoring Report as of DECEMBER 31, 2018

INFRASTRUCTURE		Actual Procurement Activity										Source of Funds			ABC (PWP)			Contract Cost (PWP)			List of Invited Observers		Date of Receipt of Invitation		Delivery Completion		Remarks				
Code	Procurement Program/Project	PMO/ User	Mode of Procurement	Pre Proc Conference	Adapt of IB	Pre-bid Conf	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	Pre-bid Conf	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual	Delivery Completion	Explaning changes from the APY		
COMPLETED PROCUREMENT ACTIVITIES																															
	REPAIR AND REHABILITATION OF ENGINEERING BUILDING COMFORT ROOM	09-0945-18	Public Bidding	09/17/18	10/09/18	10/16/18	11/05/18	11/05/18	11/09/18	11/16/18	11/23/18	12/04/18	03/04/19	-	IGF	1,380,878.64				1,227,043.20			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	10/9/2018	10/9/2018	10/9/2018	10/9/2018	10/9/2018	03/04/19		
	CONSTRUCTION OF CAS ROOF DECK COVER	09-0946-18	Public Bidding	09/17/18	10/09/18	10/16/18	11/05/18	11/05/18	11/09/18	11/16/18	11/23/18	12/05/18	03/05/19	-	IGF	2,091,552.61				1,880,947.59			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	10/9/2018	10/9/2018	10/9/2018	10/9/2018	10/9/2018	03/05/19		
	CONSTRUCTION OF ENGINEERING BUILDING (EVSU OMROC LUNA CAMPUS)	06-0401-18	Public Bidding	06/18/18	09/20/18	07/13/18	07/26/18	07/26/18	07/30/18	08/16/18	08/17/18	09/20/18	01/12/19	-	RAF	10,000,000.00				9,500,000.01			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	7/9/2018	7/9/2018	7/9/2018	7/9/2018	7/9/2018	01/12/19		
	CONSTRUCTION/REPAIR/REHABILITATION OF ACADEMIC BUILDING CAFETERIA/LABORATORY BUILDING)	06-0400-18	Public Bidding	09/18/18	09/20/18	07/13/18	07/26/18	07/26/18	07/30/18	08/16/18	08/17/18	09/23/18	01/20/19	-	RAF	5,000,000.00				4,221,226.59			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	7/9/2018	7/9/2018	7/9/2018	7/9/2018	7/9/2018	01/20/19		
	RECONSTRUCTION OF OLD LIBRARY BUILDING AS EVSU LEARNING COMMONS	07-0521-18	Public Bidding	07/26/18	09/03/18	08/10/18	08/25/18	08/25/18	08/25/18	08/29/18	09/30/18	09/31/18	12/29/18	-	RAF	28,965,000.00				28,043,343.90			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	8/9/2018 ; 8/13/2018	8/9/2018 ; 8/13/2018	8/9/2018 ; 8/13/2018	8/9/2018 ; 8/13/2018	8/9/2018 ; 8/13/2018	12/29/18		
	PROVISION FOR THE REPAIR OF THE FLAGPOLE AREA AND SURROUNDINGS	01-0043-18	Public Bidding	03/02/18	05/03/18	05/11/18	05/25/18	05/25/18	05/25/18	-	-	-	-	-	STF	1,434,153.63				-			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	5/9/2018	5/9/2018	5/9/2018	5/9/2018	5/9/2018	-	FAILURE OF RECORD	
	CONSTRUCTION OF ONE BUILDING GENDEROZED COMFORT ROOMS	11-2408-17	Public Bidding	11/15/17	11/18/17	11/27/17	11/27/17	11/27/17	12/14/17	01/12/18	01/17/18	02/02/18	04/02/18	-	TF (Omroc Campus)	779,000.00				729,914.52			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017		
	CONSTRUCTION OF THE TWO-STOREY SIX CLASSROOM LABORATORY MAIN ACADEMIC BUILDING	08-217-17	Public Bidding	11/15/17	11/18/17	11/27/17	12/11/17	12/11/17	12/14/17	01/12/18	01/17/18	01/19/18	05/19/18	-	TF-Development Fee, STF- Laboratory Fee, STF-Mandatory Reserve (Omroc Campus)	9,589,176.18				8,631,492.77			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017		
	CONSTRUCTION OF A TWO STOREY RESEARCH AND EXTENSION BUILDING	11-247-17	Public Bidding	11/15/17	11/18/17	11/27/17	12/11/17	12/11/17	12/14/17	01/12/18	01/17/18	02/02/18	05/02/18	-	STF Research and Extension (Omroc Campus)	2,157,010.26				1,941,309.23			COA Representative, Internal audit Rep., EVUSIPA Pres., NTPA Pres., 3502 Pres., Supply Office Head PPOCO Head PMA Head Planning Office PCE President	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017		
Total Allocated Budget of Procurement Activities																86,889,340.07															
Total Contract Price of Procurement Activities Conducted																53,687,287.02															
Total Savings (Total Allocated Budget - Total Contract Price)																33,222,053.05															

ON-GOING PROCUREMENT ACTIVITIES

NONE																									
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Prepared by:

VINCENT B. CABANTOL
Chairperson, BAC Secretariat


GISELLE JANNA JOYCEC. MORCILLA
Member, BAC Secretariat

Recommended for Approval by:

FELIXBERTO F. AVESTRUZ, D.M.
Chairperson, BAC

APPROVED:

DOMINADOR O. AGUIRRE, JR., D.M.
Head of the Procuring Entity

ANNEX B

EASTERN VISAYAS STATE UNIVERSITY
Procurement Monitoring Report as of DECEMBER 31, 2018

GOODS

Code (Contract No.)	Procurement Program/Project	PIU/ End-User	Mode of Procurement	Actual Procurement Activity										ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation			Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Award/Post of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO				Total	MOOE	CO				Start/Order of Bids
COMPLETED PROCUREMENT ACTIVITIES																													
	Supply, Delivery and Installation of Generator Set	07-0484-18PDO	Public Bidding	11/26/18	11/27/18	12/05/18	12/19/18	12/19/18	12/19/18	12/19/18	12/20/18	12/21/18	12/22/18	01/22/19	-	RAF	5,000,000.00			4,989,000.00			11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	12/22/2019	
	Supply and Delivery of Various Welding Tools Equipment (OPRDEs)	09-0694-18	Public Bidding	11/26/18	11/27/18	12/05/18	12/19/18	12/19/18	12/19/18	12/20/18	12/21/18	12/26/18	12/31/18	-	IGF	99,650.00			98,450.00			11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	12/31/2018		
	Supply and Delivery of Various Laboratory Chemicals, Supplies and Equipment (CAS)	09-0625-18, 09-0627-18, 09-0628-18, 09-0723-18	Public Bidding	11/26/18	11/27/18	12/05/18	12/19/18	12/19/18	12/19/18	-	-	-	-	-	IGF	3,053,800.00			-			11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply and Delivery of Laboratory Equipment (EVSU Tanauan)	2018-07-24-070	Public Bidding	11/26/18	11/27/18	12/05/18	12/19/18	12/19/18	12/19/18	-	-	-	-	-	TR	1,600,000.00			-			11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply and Delivery of Various Laboratory Chemicals, Supplies and Equipment (COED-SLS)	08-0614-18	Public Bidding	11/26/18	11/27/18	12/05/18	12/19/18	12/19/18	12/19/18	-	-	-	-	-	TR	210,300.00			-			11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply and Delivery of Various IT Supplies and Equipment (COT)	09-0715-18	Public Bidding	11/26/18	11/27/18	12/05/18	12/19/18	12/19/18	12/19/18	-	-	-	-	-	TR	570,000.00			-			11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	11/26/2018 ; 11/29/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply and Delivery of Laboratory Equipment (EVSU Tanauan)	2018-07-24-070	Public Bidding	10/17/18	10/21/18	10/29/18	11/12/18	11/12/18	11/12/18	-	-	-	-	-	TR	1,600,000.00			-			10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply , Delivery and Installation of Various Electrical Supplies and Equipment (EVSU Ormoc)	04-129-18	Public Bidding	10/17/18	10/21/18	10/29/18	11/12/18	11/12/18	11/12/18	-	-	-	-	-	IGF	1,453,727.12			-			10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply and Delivery of Various Laboratory Chemicals, Supplies and Equipment (COED-SLS)	08-0614-18	Public Bidding	09/26/18	10/05/18	10/12/18	10/29/18	10/29/18	10/29/18	10/29/18	-	-	-	-	TR	210,300.00			-			10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	10/24/2018 ; 10/26/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)	
	Supply and Delivery of Various Electrical Supplies (Graduate School)	08-0550-18	Public Bidding	09/26/18	10/05/18	10/12/18	10/29/18	10/29/18	10/29/18	10/31/18	11/23/18	11/23/18	12/10/18	01/10/19	-	TR	573,808.50			561,190.00			10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018	11/10/2019	
	Supply and Delivery of Various IT Supplies and Equipment (CAS & COT)	08-0811-18CAS, 09-0715-18COT	Public Bidding	09/26/18	10/05/18	10/12/18	10/29/18	10/29/18	10/29/18	-	-	11/23/18	12/12/18	01/12/19	-	TR	1,120,000.00			378,900.00			10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018	11/12/2019	AWARDED LOT 1 ONLY FOR PR. NO. 08-0811-18CAS
	Supply and Delivery of Various Laboratory Chemicals, Supplies and Equipment (CAS)	09-0625-18, 09-0627-18, 09-0628-18, 09-0723-18	Public Bidding	09/26/18	10/05/18	10/12/18	10/29/18	10/29/18	10/29/18	10/29/18	-	-	-	-	IGF	3,053,800.00			-			10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018	N/A	FAILURE OF BIDDING (All bidders are declared ineligible)
	Supply and Delivery of Various Welding Tools Equipment (OPRDEs)	09-0604-18	Public Bidding	09/26/18	10/05/18	10/12/18	10/29/18	10/29/18	10/29/18	-	-	-	-	-	IGF	99,650.00			-			10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018	N/A	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)

ANNEX B

EASTERN VISAYAS STATE UNIVERSITY

Procurement Monitoring Report as of DECEMBER 31, 2018

GOODS

Code (BACAP App)	Procurement Program/Project	PNO End-user	Mode of Procurement	Pre-Bid Conference	Actual Procurement Activity										ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Adopted of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notes to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
	Supply, Delivery and Installation of Generator Set	07-0484-18 PDO	Public Bidding	08/09/18	08/09/18	08/16/18	08/31/18	08/31/18	08/31/18	09/03/18	-	-	-	-	-	RAF	5,000,000.00			-		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	8/13/2018	8/13/2018	8/13/2018	8/13/2018	8/13/2018	N/A	FAILURE OF BIDDING (All bidders are declared ineligible)
	Supply and Delivery of Computer Equipment	07-0520-18 ICT	Public Bidding	08/09/18	08/09/18	08/16/18	08/31/18	08/31/18	08/31/18	09/03/18	9/24/208	09/27/18	10/18/18	11/18/18	-	TR	1,200,000.00			1,095,361.60		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	8/13/2018	8/13/2018	8/13/2018	8/13/2018	8/13/2018	11/18/2018	
	Supply, Delivery and Installation of Anti Plagiarism	07-0488-18 OPD&S	Public Bidding	08/09/18	08/09/18	08/16/18	08/31/18	08/31/18	08/31/18	09/03/18	09/19/18	09/27/18	10/25/18	11/25/18	-	IGF	400,000.00			385,840.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	8/13/2018	8/13/2018	8/13/2018	8/13/2018	8/13/2018	11/25/2018	
	Supply, Delivery, Installation and Configuration of Rack Mount Serve, Virtualization Software, UTM, UPS for the EVSU Data Center/Server Rm.	07-0486-18 ICT	Public Bidding	08/09/18	08/09/18	08/16/18	08/31/18	08/31/18	08/31/18	09/03/18	09/24/18	09/27/18	10/15/18	11/15/18	-	TR	2,000,000.00			1,992,393.44		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	8/13/2018	8/13/2018	8/13/2018	8/13/2018	8/13/2018	-	
	Supply, Delivery and Installation of Various ICT Hardware and Software	07-0523-18 ICT	Public Bidding	08/09/18	08/09/18	08/16/18	08/31/18	08/31/18	08/31/18	09/03/18	09/20/18	09/27/18	10/17/18	11/17/18	-	TR	1,818,000.00			1,690,589.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	8/13/2018	8/13/2018	8/13/2018	8/13/2018	8/13/2018	11/17/2018	
	Supply and Delivery of Library Sytem	04-0324-18LIBRARY	Public Bidding	08/22/18	08/23/18	07/22/18	07/17/18	07/17/18	07/17/18	07/20/18	08/17/18	08/22/18	09/11/18	11/11/18	10/16/2018	STF	516,885.00			516,885.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	11/10/2018	
	Supply and Delivery of University Service Vehicle	05-0341-18&ASO	Public Bidding	08/22/18	08/23/18	07/22/18	07/17/18	07/17/18	07/17/18	07/20/18	07/31/18	08/08/18	08/16/18	11/16/18	11/6/2018	TF	4,000,000.00			3,851,664.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	7/2/2018 ; 7/3/2018	11/14/2018	
	Supply and Delivery of Various Laboratory Chemicals, Supplies and Equipment (CAS)	04-0322-18, 04-0279-18, 04-0297-18&CAS	Public Bidding	05/24/18	06/11/18	06/18/18	07/02/18	07/02/18	07/02/18	-	-	-	-	-	-	STF	483,200.00			-		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	6/13/2018	6/13/2018	6/13/2018	6/13/2018	6/13/2018	-	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)
	Supply and Delivery of Various IT Supplies and Equipment (COE)	08-0221-18, 03-0222-18, 04-0297-18&COE	Public Bidding	05/24/18	06/12/18	06/18/18	07/02/18	07/02/18	07/02/18	07/05/18	07/24/18	07/25/18	08/03/18	09/03/18	-	TF	3,119,000.00			2,692,577.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	6/13/2018	6/13/2018	6/13/2018	6/13/2018	6/13/2018	9/3/2018	
	Supply and Delivery of Various IT Supplies and Equipment (ICT)	01-0031-18,04-0298-18, 04-0336-18 ICT	Public Bidding	05/24/18	06/12/18	06/18/18	07/02/18	07/02/18	07/02/18	-	-	-	-	-	-	TF	2,156,000.00			-		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	6/13/2018	6/13/2018	6/13/2018	6/13/2018	6/13/2018	-	FAILURE OF BIDDING (No bids received during scheduled submission of bids.)
	Supply and Delivery of Various Laboratory Chemicals, Supplies and Equipment (COE)	01-0119-18, 01-0120-18, 01-0121-18, 01-0122-18 COE	Public Bidding	05/24/18	06/11/2018	06/18/18	07/02/18	07/02/18	07/02/18	07/05/18	07/24/18	07/25/18	08/08/18	11/08/18	9/20/2018	STF	1,281,400.00			321,110.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	6/13/2018	6/13/2018	6/13/2018	6/13/2018	6/13/2018	11/16/2018	AWARDED LOT 4 ONLY FOR PR. NO. 01-0122-18
	Supply and Delivery of Various IT Supplies and Equipment (SASO/GS/PRINTING PRESS/COED-SLS/CASD)	01-0018-18&ASO, 01-0019-18&ASO, 01-0020-18&ASO, 01-0128-18&COED-SLS, 04-0313-18&COED-SLS, 04-0315-18&CASD	Public Bidding	05/24/18	06/12/18	06/18/18	07/02/18	07/02/18	07/02/18	07/05/18	07/24/18	07/25/18	08/03/18	09/03/18	-	TR	583,761.00			583,761.00		COA Representative; Internal audit Rep.; EVSUA Pres.; NTPA Pres.; SSC Pres.; Supply Officer; EVSJMPC Rep.; PCCI President	6/13/2018	6/13/2018	6/13/2018	6/13/2018	6/13/2018	9/3/2018	

EASTERN VISAYAS STATE UNIVERSITY
Procurement Monitoring Report as of DECEMBER 31, 2018
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Recommended for Approval by: Doris Ann Espina
DORIS ANN ESPINA, CPA, CSEE, PH.D.
Chairperson, BAC