

ANNEX B

EASTERN VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of September 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL SUPPLIES (MES)	MES	NO	Competitive Bidding	01/13/20	01/31/20	2 10 2020	02/24/20	02/24/20	02/24/20	02/27/20	3 09 2020	3 09 2020	03/17/20	03/23/20	-	-	Internally Generated Fund	1,076,400.00			558,422.00			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	01/31/20	01/31/20	01/31/20	01/31/20	01/31/20	-		
	SUPPLY AND DELIVERY OF LABORATORY EQUIPMENT	COE	NO	Competitive Bidding	6 05 2020	6 12 2020	06/23/20	07/17/20	07/17/20	07/17/20	07/27/20	8 04 2020	08/19/20	08/27/20	9 08 2020	-	-	Internally Generated Fund	2,470,000.00			1,200,000.00			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	6 11 2020	6 11 2020	6 11 2020	6 11 2020	6 11 2020	-		
	SUPPLY, DELIVERY AND INSTALLATION OF GENERATOR SET	VPAAFEA	NO	Competitive Bidding	6 05 2020	6 12 2020	06/23/20	07/17/20	07/17/20	07/17/20	07/27/20	8 04 2020	8 10 2020	9 11 2020	09/14/20	-	-	Internally Generated Fund	5,000,000.00			4,700,000.00			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	6 11 2020	6 11 2020	6 11 2020	6 11 2020	6 11 2020	-		
	CONSTRUCTION OF AN INTEGRATED STUDENT CENTER (REPAIR AND REHABILITATION OF SSG STUDENT CENTER)	IPDO	NO	Competitive Bidding	01/28/20	02/18/20	02/25/20	3 10 2020	3 10 2020	3 10 2020	05/15/20	05/15/20	05/19/20	06/01/20	05/29/20	-	-	Internally Generated Fund	7,499,851.77			6,267,112.34			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	02/19/20	02/19/20	02/19/20	02/19/20	02/19/20	-		
	REPAIR AND IMPROVEMENT OF CAAD BUILDING	IPDO	NO	Competitive Bidding	01/28/20	02/18/20	02/25/20	3 10 2020	3 10 2020	3 10 2020	05/15/20	05/15/20	05/18/20	05/26/20	06/02/20	-	-	Internally Generated Fund	1,278,595.68			1,273,153.04			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	02/19/20	02/19/20	02/19/20	02/19/20	02/19/20	-		
	REPAIR AND REHABILITATION OF ENGINEERING BUILDING MEN'S COMFORT ROOM	IPDO	NO	Competitive Bidding	01/28/20	02/18/20	02/25/20	3 10 2020	3 10 2020	3 10 2020	05/15/20	05/15/20	05/06/20	06/01/20	05/29/20	-	-	Internally Generated Fund	1,238,594.39			1,014,481.94			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	02/19/20	02/19/20	02/19/20	02/19/20	02/19/20	-		
	CONSTRUCTION OF TWO-STOREY INFORMATION TECHNOLOGY BUILDING (PHASE 1)	IPDO	NO	Competitive Bidding	01/28/20	02/18/20	02/25/20	3 10 2020	3 10 2020	3 10 2020	05/15/20	05/15/20	05/14/20	05/21/20	06/03/20	-	-	Internally Generated Fund	4,075,629.31			3,995,374.57			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	02/19/20	02/19/20	02/19/20	02/19/20	02/19/20	-		
	COMPLETION OF ASIA PACIFIC CENTER	IPDO	NO	Competitive Bidding	7 07 2020	7 10 2020	07/22/20	8 05 2020	8 05 2020	8 05 2020	08/11/20	08/12/20	08/18/20	08/24/20	08/24/20	-	-	Regular Agency Fund	20,000,000.00			17,462,429.97			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	7 10 2020	7 10 2020	7 10 2020	7 10 2020	7 10 2020	-		
	UPGRADING OF DRAINAGE STRUCTURE	IPDO	NO	Competitive Bidding	7 07 2020	7 10 2020	07/22/20	8 05 2020	8 05 2020	8 05 2020	08/11/20	08/12/20	08/18/20	08/26/20	08/24/20	-	-	Regular Agency Fund	20,943,184.67			16,125,261.33			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	7 10 2020	7 10 2020	7 10 2020	7 10 2020	7 10 2020	-		
	IMPROVEMENT OF EVSU ORMOC CITY CAMPUS TECHNOLOGY BUILDING (PHASE II)	OC	NO	Competitive Bidding	7 07 2020	7 10 2020	07/22/20	8 05 2020	8 05 2020	8 05 2020	08/11/20	08/12/20	08/18/20	08/24/20	08/24/20	-	-	Internally Generated Fund	1,129,764.30			1,057,824.83			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	7 10 2020	7 10 2020	7 10 2020	7 10 2020	7 10 2020	-		
	IMPROVEMENT OF ENGINEERING BUILDING ROOM 307 AND 204 AS COE COMPUTER LABORATORY	IPDO	NO	Competitive Bidding	7 07 2020	7 10 2020	07/22/20	8 05 2020	8 05 2020	8 05 2020	08/11/20	08/12/20	08/18/20	08/26/20	08/24/20	-	-	Internally Generated Fund	1,000,000.00			996,798.85			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	7 10 2020	7 10 2020	7 10 2020	7 10 2020	7 10 2020	-		
	SUPPLY & DELIVERY OF COMPUTER EQUIPMENT	VPAA/TC	NO	Competitive Bidding	6 02 2020	06/29/20	07/14/20	07/27/20	07/27/20	07/27/20	07/30/20	8 04 2020	8 10 2020	9 04 2020	9 02 2020	-	-	Internally Generated Fund	8,640,000.00			7,887,733.00			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	06/24/20	06/24/20	06/24/20	06/24/20	06/24/20	-		
	SUPPLY & DELIVERY OF SMART TV (65" UHD TV)	COBE	NO	Competitive Bidding	7 08 2020	07/13/20	07/28/20	8 11 2020	8 11 2020	8 11 2020	8 14 2020	08/19/20	08/25/20	09/24/20	09/25/20	-	-	Internally Generated Fund	544,500.00			498,132.00			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	07/14/20	07/14/20	07/14/20	07/14/20	07/14/20	-		
Total Alloted Budget of Procurement Activities																			74,896,520.12														
Total Contract Price of Procurement Activitites Conducted																						63,036,723.87											
Total Savings (Total Alloted Budget - Total Contract Price)																						11,859,796.25											
ON-GOING PROCUREMENT ACTIVITIES																																	
	SUPPLY & DELIVERY OF LAPTOPS	OCC	NO	Competitive Bidding	7 08 2020	07/13/20	07/28/20	8 11 2020	8 11 2020	8 11 2020	8 14 2020	08/19/20	09/22/20	-	-	-	-	Internally Generated Fund	1,155,000.00			1,083,894.00			COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	07/14/20	07/14/20	07/14/20	07/14/20	07/14/20	-		

SUPPLY AND DELIVERY OF SCHOOL VEHICLE (PASSENGER VAN)	TC	NO	Competitive Bidding	8 11 2020	08/19/20	9 01 2020	09/15/20	09/15/20	09/15/20	09/18/20	09/21/20	09/28/20	-	-	-	-	Internally Generated Fund	1,490,511.62			1,480,500.00				COA Representative; Internal audit Rep.; EVSUFA Pres.; NTPA Pres.; SSG Pres.; Supply Officer; EVSUMPC Rep.; PCCI President	08/20/20	08/20/20	08/20/20	08/20/20	08/20/20	-	
																		0.00														
Total Alloted Budget of On-going Procurement Activities																		155,751,948.11														

Prepared by:

XYLENE QUEJINA C. PELEN
BAC Secretariat

Recommended for Approval by:

DORIS ANN S. ESPINA, CPA, CSEE, PhD.
BAC Chairperson for GOODS


FELIXBERTO E. AVESTRUZ, D.M.
BAC Chairperson for INFRASTRUCTURE

APPROVED:

DOMINADOR O. ASUNCION, JR., D.M.
Head of the Procuring Entity