



Republic of the Philippines
EASTERN VISAYAS STATE UNIVERSITY
Tacloban City

Indicative Annual Procurement Plan (APP) for FY 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAIN CAMPUS											
	INTERNALLY GENERATED FUND											
	CATERING SERVICES	ADMIN,COED-LSD,PRES. OFFICE,IMASO,OPRDEsS,LIBRARY,COT-ITD,COT,SASO- OGS,FINANCE,SASO-SAO,NSTP,VPAA,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	13,271,850.00			
	STUDENT INSURANCE	SASO-SAO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,100,000.00			
	TARPAULIN/TOKEN/DECORATION/MEDALS/PLAQUES	ADMIN,COED-LSD,PRES. OFFICE,OPRDEsS,LIBRARY,COT,UQAAC,SASO,VPAA,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	2,099,500.00			
	LEARNING MANAGEMENT SYSTEM	VPAA	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	10,000,000.00			
	COMMENCEMENT EXERCISES	VPAA	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,200,000.00			
	COMMON OFFICE SUPPLIES	ADMIN,CAS,COED-LSD,REGISTRAR,PRES. OFFICE,PMO,IMASO,OPRDEsS,IGP,RECORDS,LIBRARY,SECURI TY,COT,UQAAC,SASO- OGS,BUDGET,CASHIERING,FINANCE,SASO,SASO- SAO,HRT,COT,NSTP,VPAA,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	8,270,090.16			
	COMMON OFFICE EQUIPMENT	COED-LSD,REGISTRAR,PRES. OFFICE,PMO,OPRDEsS,IGP,LIBRARY,COT- ITD,SECURITY,COT,UQAAC,SASO- OGS,BUDGET,CASHIERING,FINANCE,SASO,SASO- SAO,HRT,NSTP,VPAA,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	12,904,269.20			
	DENTAL & MEDICAL SUPPIES/EQUIPMENT	DENTAL,MEDICAL	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	2,274,727.00			
	KITCHEN TOOLS, MATERIALS & EQUIPMENT	HRT	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,263,815.00			
	ELECTRICAL SUPPLIES	FINANCE,SASO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	24,650.00			
	TESTING MATERIALS	SASO-OGS	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	700,000.00			
	CHECKING/ SCORING MACHINE	SASO-OGS	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	150,000.00			
	SHIRT/COSTUMES	ADMIN,COT,SASO,NSTP,VPAA	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,217,500.00			
	AUTOMOTIVE	ADMIN,PMO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,813,700.00			
	EMERGENCY & DISASTER EQUIPMENTS	ADMIN,SECURITY	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	392,275.00			
	IT & COMMUNICATION EQUIPMENTS	ADMIN,COED-LSD, REGISTRAR,PRES. OFFICE,PMO,IMASO,COE,LIBRARY,SECURITY,COT,SASO- OGS,BUDGET,CASHIERING,FINANCE	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	9,869,460.00			
	TECHNICAL & SCIENTIFIC EQUIPMENTS	ADMIN	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	331,950.00			
	PAGING SYSTEM & PIPE-IN MUSIC	ADMIN	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	175,750.00			
	CHRISTMAS LIGHTS & DECORATIONS	ADMIN,COT	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	340,750.00			
	JANITORIAL SUPPLIES & EQUIPMENTS	ADMIN	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	130,957.44			
	LABORATORY EQUIPMENTS	CAS,COED-LSD,COE,OPRDEsS,COT-ITD,MARITIME,HRT	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	29,762,491.28			
	TRAINING/SEMINAR/EVENTS	CAS,COED-LSD,OPRDEsS,UQAAC,SASO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	4,469,200.00			
	FURNITURE & FIXTURES	PRES. OFFICE,PMO,CASHIERING,SASO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	166,200.00			
	HOTEL ACCOMMODATION	PRES. OFFICE,OPRDEsS,COT, UQAAC,SASO,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,215,200.00			
	HARDWARE SUPPLIES & EQUIPMENT	COE,COT,NSTP,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	651,500.00			



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	RENTAL SERVICES	OPRDExS,COT,UQAAC,VPAA,COED	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	280,000.00			
	COMMUNICATION SERVICES	OPRDExS,SASO-OGS,SASO-SAO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	128,400.00			
	TEXTBOOK & LIBRARY MATERIALS	LIBRARY,UQAAC	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,024,000.00			
	SUBSCRIPTION EXPENSES	OPRDExS,LIBRARY,SASO	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	1,707,500.00			
	ACCOUNTABLE FORMS	CASHIERING	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	IGF	270,000.00			
SUB TOTAL									107,205,735.08			
	REGULAR AGENCY FUND											
	CATERING SERVICES	GAD	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	576,016.00			
	COMMON OFFICE SUPPLIES	CAAD,PRES. OFFICE,RECORDS,COT-ITD,COT,GS,GAD	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	1,817,145.00			
	COMMON OFFICE EQUIPMENTS	PRES. OFFICE,COT-ITD,GS,GAD	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	512,060.00			
	IT & COMMUNICATION EQUIPMENTS	CAAD	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	50,000.00			
	JANITORIAL SUPPLIES & EQUIPMENTS	CAAD,COT-ITD,GS	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	113,102.00			
	TRAINING/SEMINAR/EVENTS	CAAD,PRES. OFFICE,GAD	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	1,016,628.00			
	COMMUNICATION SERVICES	GAD	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	RAF	14,400.00			
SUB TOTAL									4,099,351.00			
	TRUST RECEIPT FUND											
	TARPAULIN/TOKEN/DECORATION/MEDALS/PLAQUES	ZONAL	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	TRF	50,000.00			
	COMMON OFFICE SUPPLIES	ZONAL,BAC	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	TRF	474,950.00			
	COMMON OFFICE EQUIPMENTS	ZONAL,BAC	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	TRF	632,000.00			
	TRAINING/SEMINAR/EVENTS	ZONAL	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	TRF	200,000.00			
	COMMUNICATION SERVICES	ZONAL	PUBLIC BIDDING	1 01 2022	01/21/2022	01/24/2022	01/25/2022	TRF	1,356,950.00			
SUB TOTAL									2,713,900.00			
TOTAL									114,018,986.08			
TOTAL OF EVSU MAIN											114,018,986.08	
GRAND TOTAL											114,018,986.08	

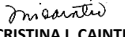
RECOMMENDING APPROVAL:


DORIS ANN S. ESPINA, Ph.D., CPA, CSEE
BAC Chairperson for Goods


LYDIA O. MORANTE, DA
BAC Member

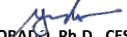

DENNIS C. DE PAZ, Ph.D.
BAC Vice Chairperson for Goods


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BAC Member


HERMINIGILDO S. BADION, Ed.D.
BAC Member

APPROVED BY:


GEORGE M. COLORADO, Ph.D., CESO III
OIC President