



Republic of the Philippines
EASTERN VISAYAS STATE UNIVERSITY
Tacloban City

Indicative Annual Procurement Plan (APP) for FY 2022

| Code (PAP) | Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--------------------|---|----------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MAIN CAMPUS | | | | | | | | | | | |
| | HYDRAULICS LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 300,000.00 | | | |
| | SURVEYING LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 130,000.00 | | | |
| | PHYSICS LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 300,000.00 | | | |
| | CHEMISTRY LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 150,000.00 | | | |
| | ELECTRICAL LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 50,000.00 | | | |
| | ERGONOMICS LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 50,000.00 | | | |
| | MATERIAL TESTING LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 200,000.00 | | | |
| | ELECTRONICS LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 200,000.00 | | | |
| | MECHANICAL LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 50,000.00 | | | |
| | COMPUTER LABORATORY | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 300,000.00 | | | |
| | SECURITY OUTPOST | COE | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | IGF | 750,000.00 | | | |
| | Repair & Rehabilitaiton of Information Technology Building Main Campus, Tacloban City | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,600,000.00 | | | |
| | Repair & Rehabilitation of Foundry Building (COED) | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| | Repair & Rehabilitaiton of Outer Basketball Covered Court | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 7,000,000.00 | | | |
| | Construction of College of Arts Sciences Annex Building | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 32,000,000.00 | | | |
| | Construction of College of Business & Entrepreneurship Annex Building (COBE Bldg.) | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 68,000,000.00 | | | |
| | Construction of EVSU Volleyball Covered Court | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 5,000,000.00 | | | |
| | Construction of EVSU Health & Wellness Building (EVSU Infirmary Building) | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 10,253,676.07 | | | |
| | Construction of Four (4) Storey Dormitory Building at EVSU Burauen Campus | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| | Construction of Four (4) Storey Dormitory Building at EVSU Carigara Campus | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| | Construction of Four (4) Storey Ceramics Laboratory Building | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| | Construction of Four (4) Storey Fisheries & Aquatic Resources Development Center | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| | Construction of Four (4) Storey Metallurgical Buidling | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| | Construction of Four (4) Storey Agricultural Technological Building | PDO | PUBLIC BIDDING | 1 01 2022 | 01/21/2022 | 01/24/2022 | 01/25/2022 | RAF | 45,911,406.35 | | | |
| TOTAL | | | | | | | | | 491,713,520.52 | | | |
| TOTAL OF EVSU MAIN | | | | | | | | | | | 491,713,520.52 | |
| GRAND TOTAL | | | | | | | | | | | 491,713,520.52 | |

RECOMMENDING APPROVAL:

FELIXBERTO E. AVESTRUZ, DM
BAC Chairperson for Infrastructure

Archt. DELFINA D. BAÑEZ
BAC Member

DANILO B. PULMA, DM
BAC Vice Chairperson for Infrastructures

Engr. GABINO C. HILVANO
BAC Member

APPROVED BY:

ANABELLE B. RILAPIL, Ph.D.
BAC Member

GEORGE M. COLOPADO, Ph.D., CESO III
OIC President