

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department : State Universities and Colleges (SUCs)
Agency : Eastern Visayas State University
Organization Code (UACS) 08 075 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		32% (16/50)	56.25% (97/160)	40% (44/110)	55.56% (75/135)	49.45% (225/455)			71.54% (88/123)	50% (282/564)	53.86% (370/687)	4.41%	
2. Percentage of graduates (2 years prior) that are employed			60% (270/450)		60% (630/1,050)	60% (900/1,500)		69.53% (527/758)		72.31% (47/65)	69.74% (574/823)	9.74%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified													
and RDC-identified priority programs		64.35% (7,168/11,139)		61.36% (6,932/11,261)		62.95% (14,100/22,400)	62.62% (11,729/18,734)		62.44% (13,874/22,221)		62.52% (25,603/40,952)	-0.43	
2. Percentage of undergraduate programs with accreditation			94.87% (37/39)	93.10% (27/29)	93.10% (27/29)	93.81% (91/97)		94.87% (37/39)	93.10% (27/29)	93.10% (27/29)	93.81% (91/97)	0%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or					3.85% (1/26)	3.85% (1/26)	3.85% (1/26)				3.85% (1/26)	0%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or					30.77% (8/26)	30.77% (8/26)	30.77% (8/26)				30.77% (8/26)	0%	
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program					7.69% (2/26)	7.69% (2/26)				7.69% (2/26)	7.69% (2/26)	0%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		83.33% (1500/1800)		91.67% (1,100/1,200)		86.67% (2,600/3,000)	62.17% (585/941)		23.07% (200/867)		43.42% (785/1,808)	-43.25%	Many students opted not to enroll during the concerned semesters

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of accredited graduate programs					85.71% (12/14)	85.71% (12/14)	85.71% (12/14)				85.71% (12/14)	0%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				6	6	12		3	1	2	6	-6	
Output Indicators													
1. Number of research outputs completed within the year		5	10	10	10	35	16		47	78	141	106	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			10.53% (2/19)	10.71% (3/28)	10.53% (4/38)	10.59% (9/85)		47.37% (9/19)	7.14% (2/28)	36.84% (14/118)	38.46% (25/65)	27.87%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	4	3	3	15	15	20	30	19	84	69	
Output Indicators													
1. Number of trainees weighted by the length of training		400	300	300	300	1300	180	121	2,584	928	3,813	2,513	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		15	15	10	10	50	5	7	9	10	31	-19	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		94% (376/400)	94% (282/300)	94% (282/300)	94% (282/300)	94% (1,222/1,300)	95% (171/180)	94% (114/121)	95% (184/193)	96% (88/92)	95.05% (557/586)	1.5%	

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