

FY 2018 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
Agency: Eastern Visayas State University
Operating Unit: N/A
Organization Code (UACS): 080750000000
Report Status: SUBMITTED

| Particulars | UACS CODE | Current Year's Accomplishment | | | Physical Target (Budget Year) | | | | | Variance | Remarks |
|--|------------------|-------------------------------|-----------------------|-------|-------------------------------|----------------|----------------------|---------------------------|-------------------|----------|---------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Part A | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | 3101000000000000 | | | | | | | | | | |
| HIGHER EDUCATION PROGRAM | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | | | 49.33% (221/448) | 50% (40/80) | 48.57% (68/140) | 48.78% (40/82) | 50% (73/146) | | |
| 2. Percentage of graduates (2 years prior) that are employed | | | | | 59.98% (850/1417) | | 59.98% (850/1417) | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | | 62.48% (12,937/20,706) | | | 62.48% (12,937/20,706) | | | |
| 2. Percentage of undergraduate programs with accreditation | | | | | 92.78% (90/97) | | | | 92.78% (90/97) | | |
| OO : Higher education research improved to promote economic productivity and innovation | 3201000000000000 | | | | | | | | | | |
| ADVANCED EDUCATION PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Percentage increase in graduate student population enrolled in research degree programs | | | | | 82.22% (990/1204) | | | 82.22% (990/1204) | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | | | | 78.95% (750/950) | | | 78.95% (750/950) | | | |
| 2. Percentage of accredited graduate programs | | | | | 85.71% (12/14) | | | 85.71% (12/14) | | | |
| RESEARCH PROGRAM | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | |
| 1. Number of research outputs in the last | | | | | | | | | | | |

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| three years utilized by the industry or by other beneficiaries | | | | | 9 | 1 | 2 | 2 | 4 | | |
| 2. Percentage increase in the number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | | | 32.14% (9/28) | 16.66 (1/6) | 25% (2/8) | 50% (3/6) | 37.50% (3/8) | | |
| Output Indicators | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | | | | 32 | 5 | 7 | 9 | 11 | | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal in the last three (3) years | | | | | 8.75% (7/80) | 6.67% (1/15) | 11.11 (2/18) | 9.09% (2/22) | 8% (2/25) | | |
| OO : Community engagement increased | 3301000000000000 | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | | | | 13 | 3 | 4 | 3 | 3 | | |
| Output Indicators | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | | | | 900 | 200 | 200 | 400 | 100 | | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | | | | 30 | 7 | 10 | 8 | 5 | | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | | | | 93% (930/1000) | 92% (230/250) | 100% (250/250) | 96% (240/250) | 84% (210/250) | | |

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 Date: 22/Nov/2017

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