

FY 2020 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Eastern Visayas State University
 Operating Unit : <not applicable>
 Organization Code : 08 075 0000000
 Report Status :

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		38.55% (207/537)	41.67% (400/960)	40.55% (607/1,497)	49.45% (225/455)	60% (18/30)	43.75% (105/240)	48% (24/50)	57.78% (78/135)	-8.90	
2. Percentage of graduates (2 years prior) that are employed		61.05% (2,640/4,324)		61.05% (2,640/4,324)	60% (900/1,500)			60% (900/1,500)		1.05%	
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		64.80% (12,322/19,017)		64.80% (12,322/19,017)	62.95% (14,100/22,400)					1.95%	
2. Percentage of undergraduate programs with accreditation		93.81% (91/97)		93.81% (91/97)	93.81% (91/97)		93.81% (91/97)			0%	
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage increase in graduate student											

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population enrolled in research degree											
programs		1% (10/1,000)		1% (10/1,000)							
Output Indicators											
1. Percentage of graduate students enrolled											
in research degree programs		78.84% (1,010/1281)		78.84% (1,010/1281)	86.67% (2,600/3,000)			86.67% (2,600/3,000)		-7.83	
2. Percentage of accredited graduate											
programs		85.71% (12/14)		85.71% (12/14)	85.71% (12/14)		85.71% (12/14)			0%	
RESEARCH PROGRAM											
Outcome Indicators											
1. Number of research outputs in the last											
three years utilized by the industry or											
by other beneficiaries		13	1	14	12						2
2. Percentage increase in the number of											
research outputs in the last three years											
utilized by the industry or by other											
beneficiaries		50% (11/22)	40% (2/5)	48.15% (13/27)							
Output Indicators											
1. Number of research outputs completed											
within the year		20	14	34	35			15	20	-1	
2. Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal in the last three (3)											
years		18% (9/50)	16.67% (4/24)	17.58% (13/74)	10.59% (9/85)		10% (2/20)	30% (3/30)	11.43% (4/35)	6.99%	
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											

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1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		44	5	49	15	3	4	6	2	34	
Output Indicators											
1. Number of trainees weighted by the length of training		1,405	150	1,555	1,300	250	280	460	310	255	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		77	10	87	50	10	15	20	5	37	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of											
quality and relevance		95.59% (1,343/1,405)	93.33% (84/90)	95.45% (1,427/1,495)	94% (1,222/1,300)	93.20% (233/250)	94.64% (265/280)	95.22% (438/460)	92.26% (286/310)	1.45%	

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