

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

Agency : Eastern Visayas State University

Operating Unit : <not applicable>

Organization Code (UACS) : 08 075 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam											
takers that pass the licensure exams		71.54% (88/123)	34.10% (15/44)	61.68% (103/167)	49.45%	32% (16/50)	56.25% (90/160)	40% (44/110)	55.56% (75/135)		
2. Percentage of graduates (2 years prior)											
that are employed		69.53% (527/758)	60% (630/1,05)	64% (1,157/1,80)	60%		60% (270/450)		60% (630/1,05)		
Output Indicators											
1. Percentage of undergraduate students											
enrolled in CHED-identified											
and RDC-identified priority programs		62.52% (25,603/40,952)		62.52% (25,603/40,952)	62.95%	64.35% (7,168/11,139)		61.56% (6,932/11,261)			
2. Percentage of undergraduate programs											
with accreditation		94.12% (64/68)	93.10% (27/29)	93.81% (91/97)	93.81%		94.87% (37/39)	93.10% (27/29)	93.10% (27/29)		
<no org outcome level for 320100000000000>	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in											
research work applied in any of the following:											
a. pursuing advanced research degree											

Department : State Universities and Colleges (SUCs)
Agency : Eastern Visayas State University
Operating Unit : <not applicable>
Organization Code (UACS) : 08 075 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
programs (Ph.D.) or		3.85% (1/26)		3.85%	3.85%	3.85% (1/26)					
b. actively pursuing within the last three (3)											
years (investigative research, basic											
and applied scientific research, policy											
research, social science research) or		30.77% (8/26)		30.77% (8/26)	30.77%		30.77% (8/26)				
c. producing technologies for commercialization											
or livelihood improvement or											
d. whose research work resulted in an											
extension program			7.69% (2/26)	7.69%	7.69%			7.69% (2/26)			
Output Indicators											
1. Percentage of graduate students enrolled											
in research degree programs		43.42% (785/1,80		43.42% (785/1,808)	86.67%	83.33% (1,500/1,80 0)		91.67% (1,100/1,2 00)			
2. Percentage of accredited graduate											
programs		85.71% (12/14)		85.71% (12/14)	85.71%			85.71% (12/14)			
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last											
three years utilized by the industry or											
by other beneficiaries		4	3	7	12		3	4	5		
Output Indicators											
1. Number of research outputs completed											
within the year		63	2	65	35	7	8	10	10		

Department : State Universities and Colleges (SUCs)

Agency : Eastern Visayas State University

Operating Unit : <not applicable>

Organization Code (UACS) : 08 075 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		23.40% (11/47)	5.26% (2/38)	15.29% (13/85)	10.59%		10.53% (2/19)	10.71% (3/28)	10.53% (4/38)		
<no org outcome level for 330100000000000>	330100000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		65	2	67	15	3	4	4	4		
Output Indicators											
1. Number of trainees weighted by the length of training		2,885	100	2985	1,300	300	300	400	300		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		21	10	31	50	10	15	15	10		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		94.94% (469/494)	94% (282/300)	94.58% (751/794)	94%	94% (282/300)	94% (282/300)	94% (376/400)	94% (282/300)		

Prepared By / Certified Correct :

BACUNGAN CHRISTOPHER CAYANONG

Planning Officer

Date: 2021-11-29 12:47:07

In coordination with / Certified Correct :

LIM MARLENE UY

Director, PMS

Date: 2021-11-29 12:47:07

Approved By :

DE RAZ DENNIS CARINEA

SUC President

Date: 2021-11-29 12:49:38