

# QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		6.11% (42/687)	14.56% (100/687)	14.56% (100/687)	14.56% (100/687)	49.78% (342/687)	65.63% (84/128)	55.88% (504/902)	47.47% (75/158)	45.03% (68/151)	54.59% (731/1,339)	4.81%	
2. Percentage of graduates (2 years prior) that are employed					72.90% (600/823)	72.80% (600/823)				51.04% (1,356/2,657)	51.04% (1,356/2,657)	-21.86%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				62.95% (14,479/23,000)		62.95% (14,479/23,000)			68.15% (14,335/21,036)		68.15% (14,335/21,036)	5.20	
2. Percentage of undergraduate programs with accreditation					94.85% (62/65)	94.85% (62/65)				84.72% (61/72)	84.72% (61/72)	-10.13	
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate school faculty													
engaged in research work applied in any of		2/16 (12.5%)	2/16 (12.5%)	2/16 (12.5%)	2/16 (12.5%)	56.25% (9/16)	75% (12/16)	0	0		75% (12/16)	18.75%	
the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs				45.77% (790/1,726)		45.77% (790/1,726)			75.86% (842/1,110)		75.86% (842/1,110)	30.09%	
2. Percentage of accredited graduate													
programs					92.86% (13/14)	92.86% (13/14)				100% (17/17)	100% (17/17)	7.14%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													


Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

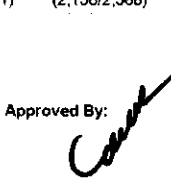
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2		21			21	19	
Output Indicators													
1. Number of research outputs completed within the year			21		21	42		18	4	16	38	-4	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					11.90% (5/42)	11.90% (5/42)			7.14% (3/42)	9.52% (4/42)	16.67% (7/42)	4.77	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		21	21	21	22	85	10	8	12	19	49	-36	
Output Indicators													
1. Number of trainees weighted by the length of training		1,000	1,000	1,000	1,000	4,000	197	768	703.25	979	2,647.25	-1,352.75	

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		12	12	12	14	50	10	17	3	11	41	-9	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		23.89% (140/586)	23.89% (140/586)	23.89% (140/586)	23.89% (140/586)	95.56% (560/586)	96.95% (191/197)	99.44% (716/720)	86.45% (517/598)	83.90% (714/851)	90.36% (2,138/2,366)	-5.2%	

Prepared By:  
  
TUDIO, BERNIE GARCIA  
Planning Officer III  
Date: February 13, 2024 02:15 PM

In coordination with:  
  
LIM, MARLENE UY  
Director, Finance Services  
Date: February 13, 2024 04:07 PM

Approved By:  
  
DE PAZ, DENNIS CARINEA  
University President  
Date: February 13, 2024 04:10 PM