QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Eastern Visayas State University

Operating Unit : < not applicable > Organization Code (UACS) : 08 075 0000000

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Variance as of **Particulars UACS CODE** Remarks 1st 2nd March 31, 2024 Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 10 11 12 13 7 14 HIGHER EDUCATION PROGRAM 310100000000000 OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicator(s) 1. Percentage of first-time licensure exam takers that pass the licensure exams 50.00% 50.00% 58.82% (80/136) 8.82% (80/136) 2. Percentage of graduates (2 years prior) that are employed 60.00% 60.00% Output Indicator(s) 1. Percentage of undergraduate students enrolled in CHED-identified and RDCidentified priority programs 63.00% 63.00% 2. Percentage of undergraduate programs with accreditation 87.00% 87.00% ADVANCED EDUCATION PROGRAM 3201000000000000 OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s) 1. Percentage of graduate school faculty engaged in research work applied in any of the following: 14.06% 14.06% 14.06% 14.07% 69.23% 12.98% a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicator(s) Percentage of graduate students enrolled 72.78% 72.78% in research degree programs 87.00% -14.22% (885/1216) (885/1216) 2. Percentage of accredited graduate programs 87.50% 87.50% 100% (7/7) 100% (7/7) 12.50% RESEARCH PROGRAM 3202000000000000 OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s) 1. Number of research outputs in the last three years utilized by the industry or by

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
other beneficiaries		2	4	4	5	15	9				9	-6	
Output Indicator(s)								_					
. Number of research outputs completed						attronomien mende mobre til sasse up u gg grupt tribande år den		-		-	The state of the s		
within the year			5	15	20	40	9	-		-	9	-31	
2. Percentage of research outputs published							-						
in internationally-refereed or CHED													
recognized journal within the year					10.94%	10.94%	16.67% (1/6)	1			16.67% (1/6)	5.73%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000					manerica um no quesyo sersión aus e		-					
OO : Community engagement increased													
Outcome Indicator(s)											- Lovinson Paris, de Alexandre		
. Number of active partnerships with		~~~~				Destructive and the second second second second				 			
LGUs, industries, NGOs, NGAs, SMEs, and					**************************************	printerior, communicativo de Propinsi, esperante por esperante de participar de la composição de la composiç		 		-			
other stakeholders as a result of extension						AND		-	person discours assistabilities raugicum parameter				
activities		3	4	4	4	15	7				7	-8	
Output Indicator(s)													
I. Number of trainees weighted by the							-	-	der er drammer in en de van de va				
length of training		375	375	375	375	1500	224.75				224.75	-1,275.25	
2. Number of extension programs organized			1	-			-	 				1,2.7.0.20	
and supported consistent with the SUC's													
mandated and priority programs		6	6	6	6	24	4				4	-20	
3. Percentage of beneficiaries who rate the				-	-								
training course/s as satisfactory				Parameter Community of the Community of		AND DESCRIPTION OF THE PARTY OF	-	-	w				
or higher in terms of quality and relevance		95.17%	95.17%	95.17%	95.17%	95.17%	100% (190/190)	1			100% (190/190)	4.83	

BERNIE G. TUDIO
Planning Officer III
Date: April 23, 2024 12:23 PM

This report was generated using the Unified Reporting System on April 23, 2024 12:39 PM; Status : SUBMITTED

MARLENE U. LIM, CPA

Chief Administrative Officer-Finance Services Division Date: April 23, 2024 12:23 PM

Approved By:

University President

Date: April 23, 2024 12:32 PM