

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2024

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams					50.00%	50.00%	58.82% /80138\	51.30% /177345\	30.88% /2168\		50.64% (278549)	0.64%	
2. Percentage of graduates (2 years prior) that are employed				60.00%		60.00%							
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				63.00%		63.00%			69.38% (15,469/22,295)		69.38% (15,469/22,295)	6.38%	
2. Percentage of undergraduate programs with accreditation				87.00%		87.00%			67.33% /68101\		67.33% (68101)	-19.67%	
ADVANCED EDUCATION PROGRAM													
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		14.06%	14.06%	14.06%	14.07%	56.25%	64.29% (9/14)				64.29% (9/14)	8.04%	The EVSU graduate school has a total of 14 core faculty. The faculty counted in the 2nd and 3rd quarter have already been counted
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood													

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improvement or d whose research work resulted in an extension program	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s) 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs				87.00%			72.78% (6854.316)	76.39% (600775)	72.04% (7204.014)		73.58% (73002.000)	-13.42%	
					87.50%	87.50%	43.75% (7116)	43.75% (7116)	12.50% (2116)		100% (16116)	12.50%	Accreditation of the programs varies in schedule of survey visit and validity period
RESEARCH PROGRAM OO : Higher education research improved to promote economic productivity and innovation	3202000000000000												
Outcome Indicator(s) 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	4	4	5	15	9				9	-8	
Output Indicator(s) 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			5	15	20	40	9	7	7		23	-17	
TECHNICAL ADVISORY EXTENSION PROGRAM OO : Community engagement increased	3301000000000000				10.94%	10.94%	16.67% (16)	15.38% (1452)	30.77% (1452)		21.88% (732)	10.94%	
Outcome Indicator(s) 1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities		3	4	4	4	15	7	10	18		35	20	
Output Indicator(s) 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance		375	375	375	375	1500	224.75	448.75	524		1,197.50	-302.50	
		6	6	6	6	24	4	12	18		34	10	
		95.17%	95.17%	95.17%	95.17%	95.17%	100% (1000.000)	100% (2000.000)	100% (3000.000)		100% (12000.000)	4.83%	

Prepared By:  
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