

EASTERN VISAYAS STATE UNIVERSITY - Supplemental Annual Procurement Plan for FY 2021


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & maintenance of vehicle, gasoline, change oil & etc.	IGP	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	100,000.00			
	Communication Services	OPRDEXS	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	10,600.00			
	Common Office Supplies & Equipments Available at PS	SASO-OGS,GRADUATE SCHOOL,COED-LSD,SDO,UQAAC,REGISTRAR,COE,EXTENSION,CASD,OPRDEXS,IAEC,PRES. OFFICE, COT-HRT,CAS	NO	NP-53.5 Agency-to-Agency	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	665,703.80			
	Common Office Equipments	COED-LSD,COT-MARINE,SDO,REGISTRAR,CASHIERING,PPO,PR ES.OFFICE,COE,EXTENSION,OPRDEXS,IAEC,PR ES. OFFICE,COT-HRT,GS,COT,ACCOUNTING,CAS	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	5,895,850.00			
	Common Office Supplies (Shopping)	SASO-OGS,GRADUATE SCHOOL,COED-LSD,SDO,UQAAC,DENTAL,EXTENSION,CASD,OPRDEXS,IAEC,PRES. OFFICE,COT-HRT,CAS,EVFIC	NO	Shopping	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	727,057.05			
	Sports accessories, supplies & equipment	SDO,EXTENSION	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	620,332.00			
	Laboratory supplies & equipment	COT-MARINE,COE,CAS,EVFIC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	6,911,647.65			
	Hardware supplies & equipment	COT-MARINE,IGP,REGISTRAR,COE-MES,COE,EXTENSION,COT,CAS	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	921,674.00			
	Medical Supplies & Equipment	COT-MARITIME,DENTAL	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	119,218.75			
	Catering	SASO-OGS,SDO,EXTENSION,CASD,OPRDExS,PRES. OFFICE,EVFIC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	2,636,600.00			
	Tokens/Plaques/Medals/Tarpaulin	SASO-OGS,SDO,UQAAC,PRES.OFFICE,EXTENSION,CASD,OPRDExS	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	603,400.00			
	Multimedia accessories & equipments	COBE	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	175,000.00			
	Drone accessories	COBE	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	150,000.00			
	Computer Supplies & Equipments	COBE,ADMIN,COED-LSD,IGP,UQAAC,REGISTRAR,CASHIERING,PRES. OFFICE,COE,OPRDEXS,IAEC,COT-HRT	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	7,269,294.00			
	Closed-circuit television (CCTV)	COBE	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	100,000.00			
	Other supplies & equipment	COBE,ADMIN,COED-LSD,COT-MARITIME,UQAAC,REGISTRAR,DENTAL,COE,EXTENSION,CASD,OPRDEXS,IAEC,CAS	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	2,747,486.80			
	Electrical supplies & equipment	ADMIN,COT-MARITIME,IGP,UQAAC,COT-MARINE,ELEC. MAINTENANCE	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	1,212,376.00			
	Telecommunication technology (TV)	ADMIN,COE	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	214,000.00			
	Sound components	IGP,COE,CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	2,246,050.00			
	Outdoor p3 ledwall full color unit	IGP	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	1,600,000.00			


	Marine diesel engine	COT-MARINE	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	IGF	1,680,000.00			
TOTAL:										36,606,290.05			
	EVSU BURAUEN CAMPUS	BURAUEN CAMPUS	NO	Competitive Bidding/ Small Value Procurement	07/01/2021	07/21/21	07/24/21	07/25/21	BURAUEN FUND	9,965,891.95			
TOTAL:										9,965,891.95			
	EVSU CARIGARA CAMPUS	CARIGARA CAMPUS	NO	Competitive Bidding/ Small Value Procurement	07/01/2021	07/21/21	07/24/21	07/25/21	CARIGARA FUND	2,644,100.00			
TOTAL:										2,644,100.00			
	EVSU TANAUAN CAMPUS	TANAUAN CAMPUS	NO	Competitive Bidding/ Small Value Procurement	07/01/2021	07/21/21	07/24/21	07/25/21	TANAUAN FUND	6,308,257.00			
TOTAL:										6,308,257.00			
	EVSU ORMOC CAMPUS	ORMOC CAMPUS	NO	Competitive Bidding/ Small Value Procurement	07/01/2021	07/21/21	07/24/21	07/25/21	ORMOC FUND	223,500.00			
TOTAL:										223,500.00			


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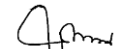

XYLENE QUENNA C. PELEN
Head, BAC Secretariat


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Approved by:


DENNIS C. DE PAZ, Ph.D.
University President

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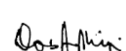
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	Sports accessories, supplies & equipment	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	297,148.00			
	Medical Supplies & Equipment	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	8,500.00			
	Tokens/Plaques/Medals/Tarpaulin	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	25,000.00			
	Catering	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	72,000.00			
	Uniforms/Costumes/Shirts	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	15,000.00			
	Hardware supplies & equipment	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	25,800.00			
	Multimedia accessories & equipments	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	12,300.00			
	Sound components	CASD	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	11,500.00			
	Common Office Equipments	CASD,OPRDEXS-ACAP, VPAFEA	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	466,000.00			
	Other supplies & equipment	OPRDEXS-ACAP, VPAFEA	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	RAF	995,800.00			


TOTAL: 1,929,048.00

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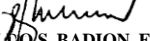

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	Common Office Supplies & Equipments Available at PS	ACCOUNTING,BAC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	TRF	149,149.00			
	Common Office Equipments	ACCOUNTING,BAC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	TRF	151,500.00			
	Common Office Supplies (Shopping)	ACCOUNTING,BAC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	TRF	228,116.00			
	Communication Services	ACCOUNTING	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	TRF	8,400.00			
	Laboratory Supplies & equipment	COE,EVFIC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	TRF	23,200,000.00			
	Other supplies & equipment	BAC	NO	Competitive Bidding	07/01/2021	07/21/21	07/24/21	07/25/21	TRF	38,500.00			

TOTAL: 23,775,665.00

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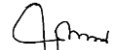

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