



EASTERN VISAYAS STATE UNIVERSITY - Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	CAMPUS	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate of Budget (PAP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN CAMPUS														
INTERNALLY GENERATED FUND														
	AIRCONDITIONING	COT, ORDEX, COED-SLS, COE, ACCOUNTING	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	656,000.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	50,000.00			
	CATERING	CULTURE & ARTS, SASO, COE, ORDEX, SDO	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	2,406,800.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	100,000.00			
	COMMON OFFICE SUPPLIES	ORDEX, COED-SLS, SASO, CULTURE & ARTS, CASHIERING, GRADUATE SCHOOL, SDO	MAIN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	713,473.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	900,000.00			
		Campus Director's Office, Admin Office, Education Department, Fisheries department, Entrep Department, IT department,Guidance Office,RDO, SASO, Extension Office	CARIGARA CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	IGF	200,000.00			
	ELECTRICAL SUPPLIES & EQUIPMENT	COT, ELECTRICAL MAINTENANCE	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	IGF	1,662,222.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	500,000.00			
	FIRE EXTINGUISHER	COE	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	50,000.00			
	FURNITURE & FIXTURES	COED-SLS, COE, COT	MAIN CAMPUS	No	Public Bidding	07/10/2023	07/30/2023	08/02/2023	08/03/2023	IGF	323,500.00			
		Educ Dept, Extension	TANAUAN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	428,000.00	428,000.00		
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	200,000.00			

	GARMENTS/CLOTHING	COED-SLS, SDO	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	915,695.00			
		Campus Director's office, Culture and the Arts, Admin Office, SPO, SSG, Sports and Development, Extension Office	CARIGARA CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	150,000.00			
	GARMENTS/CURTAINS	CULTURE & ARTS, SASO, COT	MAIN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	300,650.00			
	HARDWARE SUPPLIES/EQUIPMENT	COED-SLS, IGP, CULTURE & ARTS, ORDEX, COT, WATER MAINTENANCE	MAIN CAMPUS	No	Public Bidding	07/10/2023	07/30/2023	08/02/2023	08/03/2023	IGF	613,466.76			
		Planning Office, Admin, Education Department, IT Department, Entrep Department, Fisheries department	CARIGARA CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	IGF	200,000.00			
	ICT SUPPLIES & EQUIPMENTS	COT, ORDEX, COED-SLS, COE, SASO, CULTURE & ARTS, VPAA, ACCOUNTING, CASHIERING, LIBRARY, GRADUATE SCHOOL	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	6,925,711.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	400,000.00			
	IGB RESEARCH CENTER	ORDEX	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	900,000.00			
	INTERCAMPUS EXPENSES	SDO	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	500,000.00			
	JANITORIAL SUPPLIES & EQUIPMENT	WATER MAINTENANCE, CULTURAL & ARTS, VPAA, GROUNDS MAINTENANCE, DENTAL, COED-SLS	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	249,971.00			
	KITCHEN, LAB, TOOLS supplies & equipment	COED-SLS, ORDEX, COT	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	540,150.00			
	LABORATORY SUPPLIES & EQUIPMENT	COT, ORDEX, COE, CULTURE & ARTS, COED-SLS,	MAIN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	3,412,991.00			
		CE Dept, Educ Dept	TANAUAN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	381,150.00	381,150.00		
		Education Department & Fisheries Department	CARIGARA CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	IGF	650,000.00			
	MEDICAL/DENTAL SUPPLIES & EQUIPMENT	COED-SLS, DENTAL, CASHIERING	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	IGF	467,730.00			
		School Clinic	CARIGARA CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	200,000.00			
	OFFICE EQUIPMENTS	COED-SLS, COE, SASO, GRADUATE SCHOOL	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	2,359,981.00			
		Culture and the Arts Office, Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	300,000.00			
	PUBLICATION	SPO, RDO & BAC	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	500,000.00			
	PURCHASE OF VARIOUS SUPPLIES AND OTHER OPERATING EXPENSES, EQUIPMENTS AND OTHER SUPPLIES	Library	TANAUAN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	163,625.00	163,625.00		
	RENNOVATION/INFRASTRUCTURE	ORDEX	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	IGF	300,000.00			

		Admin Office, Campus Director's Office	CARIGARA CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	200,000.00			
	SHIRT/COSTUMES/PRINTING SERVICES	CULTURE & ARTS, ORDEX	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	447,650.00			
	SOFTWARE SUBSCRIPTION	Campus Director's Office, IT department's office, Admin Office, Education department, Accounting Office, Fisheries Department, Entrep Department, SASO, RDO	CARIGARA CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	200,000.00			
	SPORTS ACCESSORIES, SUPPLIES & EQUIPMENT	COT, ORDEX	MAIN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	246,175.00			
		Sports and Development Office	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	100,000.00			
	SUBSCRIPTION	LIBRARY	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	741,400.00			
		Library, SPO, SSG, Education department, Guidance Office, BAC office, Fisheries Department, Student & Services Department, registrar's office and GAD Office	CARIGARA CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	100,000.00			
	TESTING MATERIALS (OFFLINE AND ON LINE)	SASO, COED-SLS	MAIN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	514,600.00			
	TEXTBOOK & LIBRARY MATERIALS (PRINT AND NON PRINT)	LIBRARY	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	56,020.00			
	TOKENS/PLAQUES/MEDALS/TARPAULIN/STAGE DECORATION/SIGNANGE/PRINTING/TRAINING KITS	GROUNDNS MAINTENANCE, SASO, ORDEX, SDO	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	586,500.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, Registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports Development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	75,000.00			
	TRANSPORTATION	SDO	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	200,000.00			
		Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	100,000.00			
	TRAININGS & SEMINARS	Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	IGF	200,000.00			
	TRUCK RENTAL, ELECTRICAL & HARDWARE MATERIALS FOR 101st COMMENCEMENT EXERCISES	ADMINISTRATIVE SERVICES DIVISION	MAIN CAMPUS	No	NP-53.9 - Small Value Procurement	07/10/2023	07/30/2023	08/02/2023	08/03/2023	IGF	257,350.00			
	SUPPLY AND DELIVERY OF OTHER SUPPLY	Cultural Affairs	TANAUAN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	408,600.00	408,600.00		
	SUPPLY AND DELIVERY OF COMMON SUPPLIES AND OTHER SUPPLIES & MATERIALS	Guidance	TANAUAN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	171,750.00	171,750.00		
	LOYALTY AWARDS/ INCENTIVES	Teacher Education	ORMOC CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	100,000.00	100,000.00		
	OTHER MOOE	Guidance	TANAUAN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	IGF	83,550.00	83,550.00		

REGULAR AGENCY FUND														
	INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH PROGRAMS - EQUIPMENT AND MACHINERY	IPDO	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	RAF	11,673,000.00			
	OFFICE EQUIPMENTS/ FURNITURES	GAD	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	RAF	14,000.00			
	JANITORIAL SUPPLIES & EQUIPMENT	VPAA	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	RAF	12,620.00			
	AIRCONDITION/ PART AND ACCESSORIES	GAD	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	RAF	22,800.00			
	COMMON OFFICE SUPPLIES	GAD	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	RAF	24,000.00			
	GARMENTS, TSHIRT	GAD	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	RAF	105,000.00			
	CATERING	PRESIDENTS OFFICE	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	RAF	150,000.00			
	CATERING SERVICES/FOOD/MEALS/ WITH VENUE DECORATION FOR 101st COMMENCEMENT EXERCISES	ADMINISTRATIVE SERVICES DIVISION	MAIN CAMPUS	No	NP-53.9 - Small Value Procurement	07/10/2023	07/30/2023	08/02/2023	08/03/2023	RAF	270,000.00			
	CAPACITY DEVELOPMENT ON FUTURES THINKING AND STRATEGIC FORESIGHT	VPIEA	MAIN CAMPUS	No	NP-53.5 Agency-to-Agency	09/04/2023	09/24/2023	09/27/2023	10/27/2023	RAF	2,000,000.00			
	COMMUNICATION SERVICES	VPORDEXS	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	10/27/2023	RAF	99,000.00			
	SUPPLIES AND MATERIALS	VPORDEXS	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	10/27/2023	RAF	391,530.00			
	TRAININGS & SEMINARS	VPORDEXS	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	10/27/2023	RAF	225,000.00			
	UPGRADING OF EVSU ICT INFRASTRUCTURE	VPIEA	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	10/27/2023	RAF	20,145,000.00			
TRUST RECEIPT FUND														
	COURIER SERVICES	BAC	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	TRF	5,000.00			
	FURNITURE & FIXTURES	BAC	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	TRF	150,000.00			
	AIRCONDITION	BAC	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	TRF	120,000.00			
	OFFICE EQUIPMENTS/ FURNITURES	BAC	MAIN CAMPUS	No	Public Bidding	08/14/2023	09/03/2023	09/06/2023	09/07/2023	TRF	99,000.00			
	ICT SUPPLIES & EQUIPMENTS	BAC	MAIN CAMPUS	No	Public Bidding	08/09/2023	08/29/2023	09/02/2023	09/02/2023	TRF	61,000.00			
	SOUND COMPONENTS	BAC	MAIN CAMPUS	No	Public Bidding	08/07/2023	08/27/2023	08/30/2023	08/31/2023	TRF	45,000.00			
INFRASTRUCTURES														
MAIN CAMPUS														
	REPAIR AND MAINTENANCE	ELECTRICAL MAINTENANCE, COED-SLS	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	313,000.00			
	INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH PROGRAMS - BUILDINGS	IPDO	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	RAF	11,673,000.00			
ORMOC CAMPUS														
	LIBRARY IMPROVEMENT (TILING, PAINTING, ELECTRICAL & INTERIOR) OF EVSU-ORMOC	Library	ORMOC CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	950,000.00			
CARIGARA CAMPUS														

	CONSTRUCTION/REPAIR OF OFFICE BUILDINGS	Admin Office, Fishery Department, Education Department, Entrep Department, IT Department, Student Affairs & Services Office, Research Office, Extension Office, Planning Office, IGP, Maintenance Office, Campus Director, Accounting Office, registrar's Office, Cashier's Office, School Library, HR office, BAC Office, Culture & the Arts office, Sports development Office, School Clinic, QAAC, GAD Office, TES Coordinator's Office, NSTP Office, Aqua Farm, Supreme Student Government	CARIGARA CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	500,000.00			
COSULTANCY SERVICES														
	CONSULTANCY SERVICES	IPDO	MAIN CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	720,000.00			
	LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN (LUDIP) EXPENSES	Planning Office	CARIGARA CAMPUS	No	Public Bidding	09/04/2023	09/24/2023	09/27/2023	09/28/2023	IGF	200,000.00			
										EVSU MAIN CAMPUS		74,665,985.76		
										EVSU CARIGARA CAMPUS		6,425,000.00		
										EVSU TANAUAN CAMPUS		1,636,675.00		
										EVSU ORMOC CAMPUS		1,050,000.00		
										GRAND TOTAL		83,777,660.76		

Prepared by:

  
**VINCENT B. CABANTOC**  
Head, BAC Secretariat

Recommending Approval:

  
**DORIS ANN S. ESPINA, CPA, CSEE, Ph.D.**  
Regular Member, BAC

  
**MARLENE U. LIM, CPA, MPRM**  
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BAC, Chairperson

  
**PROF. RENATO E. MARTIJA**  
Regular Member, BAC

  
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Vice Chairperson, BAC

Approved by:

  
**DENNIS C. DE PAZ, Ph.D.**  
University President