



EASTERN VISAYAS STATE UNIVERSITY - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2 for FY 2024

Code (PAP)	Procurement Project	PMU/ End User	CAMPUS	Is this an Bulk Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
						Advertisement/Posting of IB-BB1	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN CAMPUS														
INTERNALLY GENERATED FUND														
	AIRCONDITION	EVSU TC	TANAUAN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	100,000.00			To cool and dehumidify the workplace that contain heat-producing electronic devices, such as computer server, power amplifiers
	BOOKS	LIBRARY	TANAUAN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	460,850.00			To aid in the development of critical thinking skills of the students
	CATERING	IPDO	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	363,000.00			To have a holistic development of the stakeholders
		COE, INDUSTRIAL TECH., RESEARCH, SASO	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	950,000.00			
	COMMON OFFICE SUPPLIES	ASD, IPDO, CAS	MAIN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	343,154.50			To help the government procure the most convenient and affordbale supplies available to be used in the operations of the university
		EDUCATION DEPT, ENGINEERING DEPT., TECHNOLOGY, DEPT. EXTENSION OFFICE AND QUALITY ASSURANCE CENTER (QAC)	TANAUAN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	102,150.00			
		REGISTRAR, GUIDANCE, SSG	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	20,700.00			
	COMMUNICATION SERVICES	ADMIN	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	1,000,000.00			To ensure seamless communication between and among offices
	DOST Ylang - Ylang Project	RESEARCH	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	110,000.00			
	ELECTRICAL SUPPLIES AND EQUIPMENT	EVSU-TC	TANAUAN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	550,000.00			To energize the different offices and campuses
		ASD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	64,000.00			
	FURNITURE & FIXTURES	ASD	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	180,000.00			To procure property that will be used in day to-day operations
	GARMENTS	SSG	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	23,000.00			
	ICT SUPPLIES & EQUIPMENTS	ASD, IPDO, ACCOUNTING	MAIN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	2,318,972.00			To ensure that administrative personnel effectively perform tasks such as digitizing records, managing databases, maintaining paper and electronic filing systems for records and messages, routing outgoing documents and distributing incoming mail and email, among others
		ICT	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	20,000.00			
	LABORATORY EQUIPMENT AND SUPPLIES	TECHNOLOGY DEPT.	TANAUAN CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	425,251.95			To provide the department with the needed laboratory equipment compliant
		Teacher Education	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	1,554,979.00			
	LOYALTY RING	EVSU TC	TANAUAN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	250,000.00			
	OFFICE EQUIPMENTS/APPLIANCES	IPDO	MAIN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	36,000.00			To help the government procure the most convenient and affordbale supplies available to be used in the operations of the university
		RESEARCH OFFICE RECORDS OFFICE, EXTENSION OFFICE, MIS, SASO, SUPPLY OFFICE, IGP OFFICE, QUALITY ASSURANCE CENTER(QAC), ENGINEERING DEPARTMENT, TECHNOLOGY DEPARTMENT AND EDUCATION DEPARTMENT, BAC	TANAUAN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	3,926,648.00			
		ADMIN, PROCUREMENT	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	156,500.00			
	OFFICE SUPPLIES & EQUIPMENT	UQAAC/IMASO, ORDEXS, ACCOUNTING	MAIN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	1,814,323.60			To help the government procure the most convenient and affordbale supplies available to be used in the operations of the university

	OTHER SUPPLIES	IGP	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	200,000.00			
	SECURITY SERVICES	EVSU TC	TANAUAN CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	800,369.78			
		ADMIN	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	2,000,000.00			
	SPORTS & CULTURAL EQUIPMENT	SPORTS AND CULTURAL OFFICE	TANAUAN CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	393,700.00			
	SPORTS SUPPLIES, EQUIPMENT & MATERIALS	SDO, CULTURAL AND THE ARTS	MAIN CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	1,169,075.00			
	SUBSCRIPTION	ICT, CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	375,000.00			
	TARPAULIN/PRINTING	EVSU-TC	TANAUAN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	24,000.00			To provide ample materials for information dissemination in the most conspicuous places
	TOKENS, PLAQUES & AWARDS	RESEARCH, ADMIN	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	190,000.00			To reinforce the reward and incentive system as part of their holistic development
	TRAVEL EXPENSES	RESEARCH	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	600,000.00			
	VEHICLE MAINTENANCE	ASD	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	500,000.00			
		RESEARCH OFFICE & \ EXTENSION OFFICE	TANAUAN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	400,000.00			
	VEHICLE	EVSU TC	TANAUAN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	1,369,858.38			
REGULAR AGENCY FUND														
	ELECTRICAL SUPPLIES AND EQUIPMENT	EVSU-TC CAMPUS DIRECTOR'S OFFICE	TANAUAN CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	RAF	1,900,000.00			To energize the different offices and campuses
	CATERING	GAD	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	RAF	211,500.00			To have a holistic development of the stakeholders
	COMMON OFFICE SUPPLIES	GAD	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	RAF	7,550.00			To help the government procure the most convenient and affordable supplies available to be used in the operations of the university
	SOUND SYSTEM	GAD	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	RAF	30,000.00			
	OTHER SUPPLIES	GAD	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	RAF	75,100.00			
TRUST RECEIPT FUND														
	DOST Ylang - Ylang Project	RESEARCH	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	900,000.00			
	PLAQUE & TOKENS	IP-TBM, PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	136,600.00			
	CATERING	PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	301,800.00			
	COMMON OFFICE SUPPLIES	PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	18,760.00			
	COMMUNICATION SERVICES	PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	6,900.00			

	ICT SUPPLIES & EQUIPMENTS	PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	80,500.00			
	PRINTING & PUBLICATION EXPENSES	PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	20,000.00			
	TRAVELLING EXPENSES	PCIEERD	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	TRF	61,000.00			
BUSINESS RELATED FUND														
	ICT SUPPLIES & EQUIPMENTS	PRINTING PRESS	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	BRF	196,000.00			
	HARDWARE	IGP	TANAUAN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	BRF	200,000.00			

	OFFICE EQUIPMENTS/APPLIANCES	PRINTING PRESS	MAIN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	BRF	50,000.00			To help the government procure the most convenient and affordable supplies available to be used in the operations of the university
		IGP	TANAUAN CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	BRF	800,000.00			

INFRASTRUCTURES														
MAIN CAMPUS														
	UPGRADING OF DRAINAGE STRUCTURE AT EVSU MAIN CAMPUS (PHASE 1)	IPDO	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	4,976,281.56			To ensure that facilities are always in good shape to provide good-learning and working experience and competitive advantage
	REPAIR AND REHABILITATION OF THE EVSU MAIN EVFC FOR FOOD MANUFACTURING AND LTO COMPLIANCE	IPDO	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	3,213,181.67			
	IMPROVEMENT OF EVSU GATE 01, 02, (MAIN GATE), AND GATE 05, AND PERIMETER FENCE	IPDO	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	7,477,821.24			
	INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH PROGRAMS	IPDO	MAIN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	RAF	23,346,190.00			
	VARIOUS FILLING CONSTRUCTION MATERIALS AND REPAIR AND MAINTENANCE, AND OTHER OPERATING EXPENSES INCLUDING WATER CONNECTION AND INSTALLATION OF ENTRANCE GATE	EVSU TC (PPIDO & ADMINISTRATIVE OFFICE)	TANAUAN CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	660,870.00			
ORMOC CAMPUS														
	CONSTRUCTION OF 3 - STOREY MIXED - USED BUILDING WITH ROOF DECK	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	60,000,000.00		60,000,000.00	To ensure that facilities are always in good shape to provide good-learning and working experience and competitive advantage
	CONSTRUCTION OF 2 STOREY HOSTEL WITH ROOF DECK	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	31,000,000.00		31,000,000.00	
	R&M MAKESHIFT CLASSROOM FOR INDUSTRIAL TECHNOLOGY DEPARTMENT	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	250,000.00		250,000.00	
	PERIMETER WIRE FENCING AT EVSU-OC (LUNA CAMPUS)	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	990,000.00		990,000.00	
	IMPROVEMENT OF COMFORT ROOMS	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	750,000.00		750,000.00	
	EVSU-OC (LUNA CAMPUS) ENTRANCE IMPROVEMENT AND SECURITY	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	950,000.00		950,000.00	
	EVSU-OC (LUNA CAMPUS) ROAD / WALKWAY/PEDESTRIAN NETWORK	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	415,000.00		415,000.00	
	EVSU-OC (LUNA CAMPUS) CAFETERIA	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	975,000.00		975,000.00	
	ELEVATED FLOORWORKS AND OTHER FIXTURES OF COMPUTER LABORATORIES	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	650,000.00		650,000.00	
	BSHM LABORATORY (BAR CAFÉ) WITH FURNITURES & FIXTURES, EQUIPMENTS	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/17/2024	07/07/2024	07/10/2024	07/11/2024	IGF	995,000.00		995,000.00	
	R & M OF CULTURAL AFFAIRS OFFICE	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	250,000.00		250,000.00	
	R & M MAKESHIFT CLASSROOM FOR INDUSTRIAL TECHNOLOGY DEPARTMENT	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	250,000.00		250,000.00	
	R&M SPORTS DEVELOPMENT CENTER	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	250,000.00		250,000.00	
	MAKESHIFT CLASSROOMS FOR EVSU-OC	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	2,925,500.00		2,925,500.00	
	R&M FOOD SUSTAINABILITY LABORATORY	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	850,000.00		850,000.00	
	LIBRARY IMPROVEMENT (TILING OF EVSU-OC)	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	07/08/2024	07/28/2024	07/31/2024	08/01/2024	IGF	950,000.00		950,000.00	
	OTHER IMPROVEMENT OF EVSU-OC LIBRARY (PAINTING AND ELECTRICAL)	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	600,000.00		600,000.00	
	INSTALLATION, PAINTING OF DOUBLE WALL DIVISION OF ENGINEERING DEPARTMENT OFFICE	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	65,000.00	65,000.00		

TILING OF FLOOR AT ENGINEERING DEPARTMENT OFFICE AT LUNA CAMPUS	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	105,000.00	105,000.00	
PURCHASE OF HERBICIDE FOR ENGINEERING DEPARTMENT AT LUNA CAMPUS	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	06/03/2024	06/23/2024	06/26/2024	06/27/2024	IGF	49,880.00	49,880.00	

CONSULTANCY SERVICES														
ORMOC CAMPUS														
	SOIL BORING TEST	CAMPUS DIRECTOR	ORMOC CAMPUS	No	Public Bidding	05/20/2024	06/09/2024	06/12/2024	06/13/2024	IGF	300,000.00		300,000.00	
											EVSU MAIN CAMPUS	46,673,559.57		
											EVSU TANAUAN CAMPUS	12,363,698.11		
											EVSU ORMOC CAMPUS	111,994,709.00		
											GRAND TOTAL	171,031,966.68		

Prepared by:


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