



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP 3) FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	CAMPUS	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN CAMPUS														
GOODS & SERVICES														
INTERNALLY GENERATED FUND (IGF)														
	COMMON OFFICE SUPPLIES & MATERIALS	OFFICE OF CAMPUS DIRECTOR, ADMINISTRATIVE SERVICES OFFICE, CAMPUS MULTIMEDIA, IPDO, IMS AND CURRICULUM, DEPARTMENTS EDUCATION, BEM, AGRICULTURE, TECHNOLOGY AND IT, RESEARCH, EXTENSION, GAD, IGP, QA, SASO, SPORTS, CULTURAL, HEALTH, LIBRARY, SCHOLARSHIP, REGISTRAR, ACCOUNTING, BUDGET, CASHIER, PPMO, HRMO, SECURITY, SSG, NSTP	EVSU BURAUEN CAMPUS	No	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	IGF	400,000.00			For EVSU BC OPERATIONAL EXPENSES( INSTRUCTION, RESEARCH, EXTENSION AND ADMINISTRATIVE
	CLOUD BASED HOTEL PMS SOFTWARE	TECHNOLOGY DEPT.	EVSU TANAUAN CAMPUS	Yes	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	RAF	500,000.00			Early Procurement Activity
		TECHNOLOGY DEPT.	EVSU BURAUEN CAMPUS	Yes	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	RAF	500,000.00			
	ICT EQUIPMENT	IPDO	EVSU MAIN CAMPUS	No	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	IGF	300,000.00			
	MEDICAL AND LABORATORY SUPPLIES EXPENSE	EVSU-TC	EVSU TANAUAN CAMPUS	No	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	IGF	200,000.00	200,000.00		For medical and laboratory used.
	OFFICE FURNITURE, EQUIPMENT AND MATERIALS	IPDO	EVSU MAIN CAMPUS	No	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	IGF	211,000.00			
	PRINTING EXPENSES	IPDO	EVSU MAIN CAMPUS	No	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	IGF	15,000.00			
	TRAININGS & WORKSHOP	IPDO	EVSU MAIN CAMPUS	No	Public Bidding	11/27/2023	12/18/2023	12/20/2023	12/21/2023	IGF	1,238,150.00			
EVSU MAIN CAMPUS											1,764,150.00			
EVSU BURAUEN CAMPUS											900,000.00			
EVSU TANAUAN CAMPUS											700,000.00			
GRAND TOTAL											3,364,150.00			

Prepared by:

Recommending Approval:

Approved by:

  
**VINCENT B. CABANTOC**  
Head, BAC Secretariat

  
**BENEDICTO T. MILTANTE JR., Ph.D.**  
BAC, Chairperson

  
**DENNIS C. DE PAZ, Ph.D.**  
University President