



EASTERN VISAYAS STATE UNIVERSITY - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 3 for FY 2024

Code (FAD)	Procurement Project	PMU/ End User	CAMPUS	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Project)
						Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN CAMPUS														
INTERNALLY GENERATED FUND														
	PROCUREMENT OF COMMON OFFICE SUPPLIES	UNIVERSITY PRES., ACCOUNTING	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	IGF	80,236.00			
	PROCUREMENT OF FURNITURE & FIXTURES	ACCOUNTING	MAIN CAMPUS	No	Public Bidding	08/07/2024	08/27/2024	08/30/2024	08/31/2024	IGF	121,000.00			
	PROCUREMENT OF ICT SUPPLIES & EQUIPMENT	ACCOUNTING	MAIN CAMPUS	No	Public Bidding	08/19/2024	09/08/2024	09/11/2024	09/12/2024	IGF	793,000.00			
	PROCUREMENT OF JANITORIAL SUPPLIES & EQUIPMENT	ACCOUNTING	MAIN CAMPUS	No	Public Bidding	08/12/2024	09/01/2024	09/04/2024	09/05/2024	IGF	6,340.00			
	PROCUREMENT OF OFFICE EQUIPMENT	ACCOUNTING	MAIN CAMPUS	No	Public Bidding	08/26/2024	09/15/2024	09/18/2024	09/19/2024	IGF	25,400.00			
	PUBLICATION IN 2 NATIONAL NEWSPAPER	UNIVERSITY PRES.	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	IGF	170,000.00			
	PETROLUM, OILS AND LUBRICANTS	ASD	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	IGF	750,000.00			
	ELECTRONIC LOAD	ASD	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	IGF	339,750.00			
TRUST RECEIPT FUND														
	PROCUREMENT OF COMMON OFFICE SUPPLIES	EVSU-NEDA	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	TRF	75,655.00			
	PROCUREMENT OF ICT SUPPLIES & EQUIPMENT	EVSU-NEDA	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	TRF	322,410.50			
	SUBSCRIPTION	EVSU-NEDA	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	TRF	273,207.00			
	CATERING SERVICES	EVSU-NEDA	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	TRF	175,000.00			
REGULAR AGENCY FUND														
	PROCUREMENT OF COMMON OFFICE SUPPLIES	COA	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	RAF	15,396.25			
	PROCUREMENT OF ICT SUPPLIES & EQUIPMENT	COA	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	RAF	48,599.00			
BUSINESS RELATED FUND														
	PROCUREMENT OF ICT SUPPLIES & CONSUMABLES	PRINTING PRESS	MAIN CAMPUS	No	Public Bidding	08/01/2024	08/21/2024	08/24/2024	08/25/2024	BRF	392,000.00			
										EVSU MAIN CAMPUS		3,587,993.75		
										GRAND TOTAL		3,587,993.75		

Prepared by:

Recommending Approval:

Approved by:


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