



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP 4) FOR FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | CAMPUS | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (P=) | | | Remarks (Brief description of Project) | | | | |
|--|---------------------|--------------|--------|---|---------------------|--|----------------------------|-----------------|------------------|------------|-----------------|-----------------------|------------|------------|--|--|--|--|--|
| | | | | | | Advertisement/Posting of Bids | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | | | | | |
| MAIN CAMPUS | | | | | | | | | | | | | | | | | | | |
| GOODS & SERVICES | | | | | | | | | | | | | | | | | | | |
| REGULAR AGENCY FUND (RAF) | | | | | | | | | | | | | | | | | | | |
| FURNITURE AND FIXTURES FOR THE EVSU-SLS AUDIO-VISUAL HALL CHARGED TO THE SAVINGS FROM THE INFRASTRUCTURE AND SMART CAMPUS DEVELOPMENT, OPERATIONALIZATION OF FACE-TO-FACE CLASSES AND UPGRADING/PROCUREMENT OF EQUIPMENT | | | | | | VPIEA | EVSU MAIN CAMPUS | No | Public Bidding | 12/11/2023 | 12/15/2023 | 12/18/2023 | 12/19/2023 | RAF | 998,200.00 | | | | |
| EVSU MAIN CAMPUS | | | | | | | | | | | | | | 998,200.00 | | | | | |
| GRAND TOTAL | | | | | | | | | | | | | | 998,200.00 | | | | | |

Prepared by:

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Recommending Approval:

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