



EASTERN VISAYAS STATE UNIVERSITY - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 5 for FY 2024

Code (RAP)	Procurement Project	PMO/ End-User	CAMPUS	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN CAMPUS														
TRUST RECIEPT FUND (TRF)														
	COMMON OFFICE SUPPLIES	SASO	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	TRF	42,000.00			
	ICT SUPPLIES & EQUIPMENT	SASO	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	TRF	182,000.00			
	FURNITURE & FIXTURES	SASO	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	TRF	26,000.00			
INTERNALLY GENERATED FUND (IGF)														
	STUDENT INSURANCE	SASO	ORMOC CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	IGF	600,000.00			
REGULAR AGENCY FUND (RAF)														
	CATERING SERVICES	ORDEX, ORDEXS - HEI (Vertical), ORDEXS - HEI (Food Innovation)	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	985,000.00			
	CATERING, TRAININGS & SEMINAR (FRAMING THE FUTURE)	VPIEA	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	407,080.00			
	CATERING, TRAININGS & SEMINAR (VALUE CREATION)	VPIEA	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	407,080.00			
	CATERING, TRAININGS & SEMINAR (POLICY FORESIGHT)	VPIEA	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	690,400.00			
	GARMENTS	ORDEX, ORDEXS - HEI (Vertical), ORDEXS - HEI (Food Innovation)	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	121,000.00			
	FURNITURE & FIXTURES	ICT	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	1,535,000.00			
	OFFICE EQUIPMENT	ORDEXS - HEI (Vertical), ORDEXS - HEI (Food Innovation)	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	45,702.00			
	MATERIALS	ORDEXS - HEI (Vertical), ORDEXS - HEI (Food Innovation)	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	10,500.00			
	HOTEL ACCOMMODATION	ORDEXS - HEI (Vertical), ORDEXS - HEI (Food Innovation)	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	RAF	135,000.00			
										EVSU MAIN CAMPUS		4,586,762.00		
										ORMOC CAMPUS		600,000.00		
										GRAND TOTAL		5,186,762.00		

Prepared by:

Recommending Approval:

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