



EASTERN VISAYAS STATE UNIVERSITY - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 6 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	CAMPUS	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN CAMPUS														
TRUST RECIEPT FUND (TRF)														
	ICT SUPPLIES & EQUIPMENT	Mobile Command and Control Vehicle (MoCCoV)	MAIN CAMPUS	No	Public Bidding	11/19/2024	12/08/2024	12/11/2024	12/12/2024	TRF	310,200.00			
	FURNITURE & FIXTURES	Mobile Command and Control Vehicle (MoCCoV)	MAIN CAMPUS	No	Public Bidding	11/19/2025	12/08/2024	12/11/2024	12/12/2024	TRF	76,000.00			
	GASOLINE, OIL, LUBRICANTS	Mobile Command and Control Vehicle (MoCCoV)	MAIN CAMPUS	No	Public Bidding	11/19/2026	12/08/2024	12/11/2024	12/12/2024	TRF	5,000.00			
	SUBSCRIPTION & COMMUNICATION SERVICES	Mobile Command and Control Vehicle (MoCCoV)	MAIN CAMPUS	No	Public Bidding	11/19/2027	12/08/2024	12/11/2024	12/12/2024	TRF	60,000.00			
	MOBILE COMMAND & CONTROL VEHICLE	Mobile Command and Control Vehicle (MoCCoV)	MAIN CAMPUS	No	Public Bidding	11/19/2028	12/08/2024	12/11/2024	12/12/2024	TRF	17,800,000.00			
	CATERING SERVICES	Mobile Command and Control Vehicle (MoCCoV)	MAIN CAMPUS	No	Public Bidding	11/19/2029	12/08/2024	12/11/2024	12/12/2024	TRF	50,000.00			
										EVSU MAIN CAMPUS		18,301,200.00		
										GRAND TOTAL		18,301,200.00		

Prepared by:

Recommending Approval:

Approved by:

  
**VINCENT B. CABANTOC**  
*Head, BAC Secretariat*

  
**BENEDICTO T. MILIVANTE JR., Ph.D.**  
*BAC Chairperson*

**DENNIS C. DE PAZ, Ph.D.**  
*University President*