

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2025

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

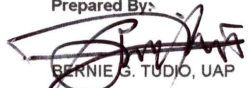
| Particulars  | UACS<br>CODE    | Physical Target (Budget Year) |                |                |                |        | Physical Accomplishment (Budget Year) |                |                |                |                         | Variance as of<br>March 31, 2025 | Remarks |
|--|-----------------|-------------------------------|----------------|----------------|----------------|--------|---------------------------------------|----------------|----------------|----------------|-------------------------|----------------------------------|---------|
|  |                 | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total  | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total                   |                                  |         |
| 1  | 2               | 3                             | 4              | 5              | 6              | 7      | 8                                     | 9              | 10             | 11             | 12                      | 13                               | 14      |
| HIGHER EDUCATION PROGRAM   | 310100000000000 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased |                 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| Outcome Indicator(s)   |                 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams  |                 |                               |                |                | 51.00%         | 51.00% | 39.24%<br>(62/158)                    |                |                |                | 39.24% (62/158)         | -11.76%                          |         |
| 2. Percentage of graduates (2 years prior) that are employed   |                 |                               |                |                | 52.00%         | 52.00% |                                       |                |                |                |                         |                                  |         |
| Output Indicator(s)  |                 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs   |                 |                               | 63.35%         |                | 63.35%         | 63.35% | 68.85%<br>(14583/21182 )              |                |                |                | 68.85%<br>(14583/21182) | 5.5%                             |         |
| 2. Percentage of undergraduate programs with accreditation   |                 |                               | 85.00%         |                | 85.00%         | 85.00% | 95.45 %<br>(84/88)                    |                |                |                | 95.45 % (84/88)         | 10.45%                           |         |
| ADVANCED EDUCATION PROGRAM   | 320100000000000 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| OO : Higher education research improved to promote economic productivity and innovation  |                 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| Outcome Indicator(s)   |                 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:   |                 | 14.00%                        | 14.00%         | 14.00%         | 15.00%         | 57.00% | 75% (9/12)                            |                |                |                | 75% (9/12)              | 18%                              |         |
| a. pursuing advanced research degree programs (Ph.D.) or   |                 |                               |                |                |                |        |                                       |                |                |                |                         |                                  |         |


Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

| Particulars  | UACS<br>CODE     | Physical Target (Budget Year) |                |                |                |        | Physical Accomplishment (Budget Year) |                |                |                |              | Variance as of<br>March 31, 2025 | Remarks |
|--|------------------|-------------------------------|----------------|----------------|----------------|--------|---------------------------------------|----------------|----------------|----------------|--------------|----------------------------------|---------|
|  |                  | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total  | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total        |                                  |         |
| 1  | 2                | 3                             | 4              | 5              | 6              | 7      | 8                                     | 9              | 10             | 11             | 12           | 13                               | 14      |
| b. actively pursuing within the last three (3)   |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| years (investigative research, basic and   |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| applied scientific research, policy research,  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| social science research) or  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| c. producing technologies for  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| commercialization or livelihood  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| improvement or   |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| d. whose research work resulted in an  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| extension program  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
|  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| Output Indicator(s)  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| 1. Percentage of graduate students enrolled  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| in research degree programs  |                  | 76.00%                        |                | 76.00%         |                | 76.00% |                                       |                |                |                |              |                                  |         |
| 2. Percentage of accredited graduate   |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| programs   |                  |                               | 88.00%         |                | 88.00%         | 88.00% | 100% (16/16)                          |                |                |                | 100% (16/16) | 12%                              |         |
| RESEARCH PROGRAM   | 3202000000000000 |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| OO : Higher education research improved to promote economic<br>productivity and innovation |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
|  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| Outcome Indicator(s)   |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| 1. Number of research outputs in the last  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| three years utilized by the industry or by   |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| other beneficiaries  |                  | 2                             | 4              | 4              | 6              | 16     | 11                                    |                |                |                | 11           | -5                               |         |
|  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| Output Indicator(s)  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| 1. Number of research outputs completed  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| within the year  |                  | 3                             | 5              | 15             | 7              | 30     | 10                                    |                |                |                | 10           | -20                              |         |
| 2. Percentage of research outputs published  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| in internationally-refereed or CHED  |                  |                               |                |                |                |        |                                       |                |                |                |              |                                  |         |
| recognized journal within the year   |                  |                               |                |                | 11.00%         | 11.00% | 63.63%                                |                |                |                | 63.63%       | 52.63%                           |         |

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eastern Visayas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 075 0000000

| Particulars                                 | UACS<br>CODE     | Physical Target (Budget Year) |                |                |                |        | Physical Accomplishment (Budget Year) |                |                |                |                  | Variance as of<br>March 31, 2025 | Remarks |
|---|------------------|-------------------------------|----------------|----------------|----------------|--------|---------------------------------------|----------------|----------------|----------------|------------------|----------------------------------|---------|
|   |                  | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total  | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total            |                                  |         |
| 1   | 2                | 3                             | 4              | 5              | 6              | 7      | 8                                     | 9              | 10             | 11             | 12               | 13                               | 14      |
| TECHNICAL ADVISORY EXTENSION PROGRAM        | 3301000000000000 |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| OO : Community engagement increased         |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| Outcome Indicator(s)                        |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| 1. Number of active partnerships with       |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| LGUs, industries, NGOs, NGAs, SMEs, and     |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| other stakeholders as a result of extension |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| activities                                  |                  | 3                             | 4              | 4              | 5              | 16     | 22                                    |                |                |                | 22               | 6                                |         |
| Output Indicator(s)                         |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| 1. Number of trainees weighted by the       |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| length of training                          |                  | 375                           | 375            | 375            | 475            | 1,600  | 1,081                                 |                |                |                | 1,081            | -519                             |         |
| 2. Number of extension programs organized   |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| and supported consistent with the SUC's     |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| mandated and priority programs              |                  | 6                             | 6              | 6              | 7              | 25     | 37                                    |                |                |                | 37               | 12                               |         |
| 3. Percentage of beneficiaries who rate the |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| training course/s as satisfactory           |                  |                               |                |                |                |        |                                       |                |                |                |                  |                                  |         |
| or higher in terms of quality and relevance |                  | 91.00%                        | 91.00%         | 91.00%         | 91.00%         | 91.00% | 100%<br>1,042/1,042                   |                |                |                | 100% 1,042/1,042 | 9%                               |         |

Prepared By:  
  
BERNIE S. TUDJO, UAP  
Planning Officer III  
Date: 2025-04-16 10:37AM

Recommending Approval by:  
  
VILMAR SILVANOVA SOLIS, CPA  
OIC-CAO, Finance Services Division  
Date: 2025-04-16 10:39AM

Approved By:  
  
DENNIS C. DE PAZ, PhD  
University President  
Date: 2025-04-16 10:45AM