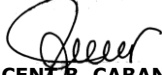


ANNEX B
EASTERN VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of January-June, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If)		
COMPLETED PROCUREMENT ACTIVITIES																																	
1	SUPPLY & DELIVERY OF CATERING SERVICES FOR MARCH 2025 ACTIVITIES OF THE EVSU-MAIN CAMPUS	VPAA	NO	Competitive Bidding	-	January 31, 2025	February 11, 2025	February 25, 2025	February 25, 2025	February 25, 2025	February 27, 2025	February 27, 2025	February 28, 2025	March 05, 2025	March 06, 2025	-	-	Income	1,200,000.00	1,200,000.00		727,960.00			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	January 31, 2024	January 31, 2024	January 31, 2024	January 31, 2024	January 31, 2024	-		
2	SUPPLY & DELIVERY OF CATERING SERVICES FOR 2ND QUARTER ACTIVITIES OF FY 2025 OF THE EVSU-MAIN CAMPUS	VPAA	NO	Competitive Bidding	February 25, 2025	February 28, 2025	March 10, 2025	March 24, 2025	March 24, 2025	March 24, 2025	March 26, 2025	March 26, 2025	March 27, 2025	March 28, 2025	March 31, 2025	-	-	Income	2,364,350.00	2,364,350.00		2,117,200.00			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	March 03, 2025	March 03, 2025	March 03, 2025	March 03, 2025	March 03, 2025			
3	SUPPLY, DELIVERY, AND INSTALLATION OF VARIOUS FURNITURE AND FIXTURES FOR OFFICES AT THE EVSU-MAIN CAMPUS	CAAD	NO	Competitive Bidding	March 10, 2025	March 12, 2025	March 20, 2025	April 03, 2025	April 03, 2025	April 03, 2025	April 08, 2025	April 22, 2025	April 24, 2025	May 02, 2025	May 06, 2025	-	-	Income	2,914,123.30	2,914,123.30		32,832.50			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	March 11, 2025	March 11, 2025	March 11, 2025	March 11, 2025	March 11, 2025	-		
																						1,099,760.00									-		
																						204,987.50									-		
																						566,670.00									-		
4	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES AND EQUIPMENT	COE	NO	Competitive Bidding	March 10, 2025	March 12, 2025	March 20, 2025	April 03, 2025	April 03, 2025	April 03, 2025	April 08, 2025	April 22, 2025	April 24, 2025	May 02, 2025	May 06, 2025	-	-	Income	3,055,180.07	3,055,180.07		402,500.00			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	March 11, 2025	March 11, 2025	March 11, 2025	March 11, 2025	March 11, 2025	-		
																						999,776.00									-		
5	PROCUREMENT OF SECURITY SERVICE PROVIDER FOR EVSU-MAIN CAMPUS	SECURITY	NO	Competitive Bidding	March 10, 2025	April 29, 2025	May 08, 2025	May 22, 2025	May 22, 2025	May 22, 2025	May 27, 2025	May 27, 2025	May 29, 2025	June 13, 2025	June 16, 2025	-	-	Income	4,189,718.10	4,189,718.10		4,053,363.12			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	May 02, 2025	May 02, 2025	May 02, 2025	May 02, 2025	May 02, 2025	-		
6	SUPPLY AND DELIVERY OF VARIOUS ICT SUPPLIES AND EQUIPMENT	ICT	NO	Competitive Bidding	March 10, 2025	April 29, 2025	May 08, 2025	May 22, 2025	May 22, 2025	May 22, 2025	May 27, 2025	May 29, 2025	June 02, 2025	June 16, 2025	June 18, 2025	-	-	Income	9,684,963.60	9,684,963.60		4,429,380.90			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	May 02, 2025	May 02, 2025	May 02, 2025	May 02, 2025	May 02, 2025	-		
																						2,203,365.00									-		
7	SUPPLY AND DELIVERY OF COMMON-USE AND OTHER OFFICE SUPPLIES NOT AVAILABLE IN PS FOR THE OFFICIAL USE OF THE ACADEMIC AFFAIRS DIVISION OF EVSU-MAIN CAMPUS	VPAA	NO	Competitive Bidding	March 10, 2025	April 29, 2025	May 08, 2025	May 22, 2025	May 22, 2025	May 22, 2025	May 27, 2025	May 27, 2025	May 29, 2025	June 13, 2025	June 16, 2025	-	-	Income	1,195,410.80	1,195,410.80		1,071,904.00			COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	May 02, 2025	May 02, 2025	May 02, 2025	May 02, 2025	May 02, 2025	-		
Total Alloted Budget of Procurement Activities																			24,603,745.87														
Total Contract Price of Procurement Activities Conducted																						17,909,699.02											
Total Savings (Total Alloted Budget - Total Contract Price)																			6,694,046.85														
ON-GOING PROCUREMENT ACTIVITIES																																	
1	PROCUREMENT OF STUDENT INSURANCE FOR EVSU-MAIN CAMPUS	SASO	NO	Competitive Bidding	-	May 29, 2025	June 09, 2025	June 23, 2025	June 23, 2025	June 23, 2025	June 25, 2025							Income	1,200,000.00	1,200,000.00					COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	May 30, 2025	May 30, 2025	May 30, 2025	May 30, 2025	May 30, 2025	-		
2	SUPPLY & DELIVERY OF CATERING SERVICES FOR 3RD QUARTER ACTIVITIES OF FY 2025 OF THE EVSU-MAIN CAMPUS	SASO	NO	Competitive Bidding	-	May 29, 2025	June 09, 2025	June 23, 2025	June 23, 2025	June 23, 2025	June 25, 2025							Income	2,922,650.00	2,592,650.00	330,000.00				COA Representative; Internal audit Representative; NTPA Representative; SSG Representative; Supply Officer; Procurement Unit Head; EVSU-MPC Representative; PCCI Representative; PICPA Representative	May 30, 2025	May 30, 2025	May 30, 2025	May 30, 2025	May 30, 2025	-		
Total Alloted Budget of On-going Procurement Activities																			32,497,792.72														

Prepared by:


VINCENT B. CABANTOC
Head, BAC Secretariat

Recommended for Approval by:


BENEDICTO T. MILLANTE, JR., Ph.D., JD
BAC Chairperson

APPROVED:


DENNIS C. DE PAZ, Ph.D.
Head of the Procuring Entity