

As at the Quarter Ending June 30, 2025

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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Department : State Universities and Colleges (SUCs)
Agency/Entity : Eastern Visayas State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 075 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7+(-30)+4+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
MOOE	3101002000000000	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	1,138,330.00	0.00	170,900.00
Tulong Dunong Program		0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	4,426,249.00	0.00	0.00	0.00	0.00	4,426,249.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	3,564,579.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,070,000.00	0.00	0.00	0.00	2,070,000.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	1,208,330.00	0.00	170,900.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,426,249.00	0.00	0.00	0.00	4,426,249.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	3,564,579.00	0.00	170,900.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,070,000.00	0.00	0.00	0.00	2,070,000.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	1,208,330.00	0.00	170,900.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00
GRAND TOTAL		143,147,892.00	0.00	143,147,892.00	143,147,892.00	4,426,249.00	0.00	0.00	0.00	147,574,141.00	143,815,052.00	194,510.00	0.00	0.00	144,009,562.00	143,305,892.00	532,770.00	0.00	0.00	143,838,662.00	0.00	3,564,579.00	0.00	170,900.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		143,147,892.00	0.00	143,147,892.00	143,147,892.00	2,070,000.00	0.00	0.00	0.00	145,217,892.00	143,815,052.00	194,510.00	0.00	0.00	144,009,562.00	143,305,892.00	532,770.00	0.00	0.00	143,838,662.00	0.00	1,208,330.00	0.00	170,900.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,356,249.00	0.00	0.00
Recapitulation by OO:																								
Unreleased Appropriations		143,147,892.00	0.00	143,147,892.00	143,147,892.00	0.00	0.00	0.00	0.00	143,147,892.00	143,147,892.00	0.00	0.00	0.00	143,147,892.00	143,147,892.00	0.00	0.00	0.00	143,147,892.00	0.00	0.00	0.00	0.00
HIGHER EDUCATION PROGRAM		143,147,892.00	0.00	143,147,892.00	143,147,892.00	0.00	0.00	0.00	0.00	143,147,892.00	143,147,892.00	0.00	0.00	0.00	143,147,892.00	143,147,892.00	0.00	0.00	0.00	143,147,892.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	4,426,249.00	0.00	0.00	0.00	4,426,249.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	3,564,579.00	0.00	170,900.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	4,426,249.00	0.00	0.00	0.00	4,426,249.00	667,160.00	194,510.00	0.00	0.00	861,670.00	158,000.00	532,770.00	0.00	0.00	690,770.00	0.00	3,564,579.00	0.00	170,900.00

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