

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending March 31, 2026

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Eastern Visayas State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 075 0000000  
 Fund Cluster : 01 - Regular Agency Fund


	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

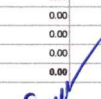
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations				Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
<b>SUMMARY</b>		140,754,775.00	0.00	140,754,775.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	7,071,790.37	0.00	0.00
Unreleased Appropriations		140,754,775.00	0.00	140,754,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	0.00	0.00	0.00
<b>I. AGENCY SPECIFIC BUDGET</b>		140,754,775.00	0.00	140,754,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		140,754,775.00	0.00	140,754,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	0.00	0.00	0.00
Financial Assistance/Subsidy		140,754,775.00	0.00	140,754,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	0.00	0.00	0.00
Subsidies - Others	5021496000	140,754,775.00	0.00	140,754,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00
<b>I. AGENCY SPECIFIC BUDGET</b>		0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00
Capital Outlays		0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00
Technical and Scientific Equipment	5060405014	0.00	0.00	0.00	0.00	4,239,090.37	0.00	0.00	0.00	4,239,090.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,239,090.37	0.00	0.00	0.00
Other Machinery and Equipment	5060405098	0.00	0.00	0.00	0.00	2,832,660.00	0.00	0.00	0.00	2,832,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,832,660.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		140,754,775.00	0.00	140,754,775.00	0.00	7,071,790.37	0.00	0.00	0.00	7,071,790.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,754,775.00	7,071,790.37	0.00	0.00

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