**ANNUAL PROCUREMENT PLAN FOR FY 2026**

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **General Requirements** | | | | | | | | | | | |
| **EVSU MAIN CAMPUS** | | | | | | | | | | | |
| **Suppy and Delivery of Various Activities** | Pollution & Control Office, Dental Services | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 399,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply, Delivery & Installation of Airconditioning** | VPAAS, Registrars Office, Culture & the Arts, IPDO, GCSO, Dental Services, SPO, EVFIC | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,216,354.18 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Airline Tickets** | VPAFAS, VPAA, CIMDO, Quality Assurance Office, External Affairs, Internationalization for Higher Ed., VPSDIEA, VPRIES | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 4,640,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Internationalization affairs (reallocation 440,000.00) |
| **Procurement Automotive Services/Car Accessories/Car Supply & Equipment** | ASD (MOTORPOOL) | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,085,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Suppy and Delivery of Catering Services** | Finance Services, VPAFAS, VPAA,Culture & the Arts, IPDO, CIMDO, Admission & Testing Office, Library, Quality Assurance, Guidance & Counseling Services Office, NSTP, CAS, SDO, External Affairs, OUP, Internationalization for Higher Ed., VPSDIEA, SASO-SAO, SSG, ICT, SPO, Innovation, VPRIES, Extension, EVFIC | Goods | Competitive Bidding (Public Bidding) | Yes | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 23,219,293.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and Delivery of Common Office Supplies** | Finance Services, VPAFAS, Registrar's Office, VPAA, Cashiering Unit, IPDO, Pollution Control Office, Admission & Testing Office, Budget Office, Library, Record Management Office, NSTP, Accounting, Medical Clinic, GSOSO, Dental Services, IGP, CAS, Printing, External Affairs, OUP, Internationalization for Highed Ed. ,VPSDIEA, Project Mgnt Office, SSG, ICT, SPO, VPRIES, Extension, SASO-SAO | Goods | Negotiated Procurement - Agency to Agency | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 6,686,241.39 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Disaster And Risk Supply & Equipment** | NSTP | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 60,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply, Delivery Installation of Electrical Supplies & Equipment** | GSOSO, SSG,SPO, EVFIC | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,649,663.78 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Fire Extinguisher** | VPAA, VPAFAS, CAS, OUP, VPRIES | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 159,820.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply, Delivery & Installation of Furniture & Fixtures** | Finance Services, Cashiering Unit, IPDO, Admission & Testing Office, Budget Office, VPAFAS, Library, Records Management Office, GCSO, Accounting, Medical Clinic, GSOSO, Dental Services, IGP, HRMDO, CAS, External Affairs, OUP, SSG, SPO, Innovation, VPRIES, Extension, IPTBM, SASO-SAO | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 10,099,066.87 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | VPSIEA (Reallocation 119,520.00), Internationalization affairs (Reallocation 93,852.00) |

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| **Supply & Delivery of Garments/Curtains** | SDO | Goods | Competitive Bidding (Public Bidding) | Yes | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 1,178,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Handler/Hair & Make Up/Video Photography/Honorarium** | Culture & the Arts, SDO | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 409,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Hardware Supplies/Equipment** | Security Unit, Pollution Control Office, GSOSO, Project Mgnt Office, SPO,SSF | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 4,196,304.38 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Hotel Accomodation** | Quality Assurance, Accounting, Internationalization for Higher Ed., VPSDIEA, SASO-SAO, ICT, Extension | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 2,019,293.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | VPSIEA (reallocation 250,000.00), Internationalization affairs (reallocation 30,000.00) |
| **Supply & Delivery of ICT Supplies & Equipments** | Finance, VPAFAS, Registrar, University MultiMedia & Dev. Center, VPAA, Cashiering Unit, Culture & the Arts, Security, IPDO, Pollution Control Office, CIMDO, Admission & Testing Office, Bac & Procurement , Budget, Library, Records, Quality , NSTP, Accounting, Medical Clinic, GSOSO, Dental Services, IGP, HRMDO, CAS, External Affairs, OUP, VPSDIEA, ASD (MOTORPOOL), Project Mgnt Office, SSG, ICT, SPO, Innovation, VPRIES, Extension, ITMJ, SASO-SAO | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 22,065,007.44 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Janitorial Supplies & Equipment** | Finance Services, VPAFAS, VPAA, Pollution Control Office, Budget Office, NSTP, Accounting, GSOSO, Dental Services, IGP, CAS, OUP, SPO, VPRIES | Goods | Small Value Procurement | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 3,113,267.79 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Kitchen Laboratory Supplies And Equipment** | SSF, EVFIC | Goods | Small Value Procurement | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 204,780.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | SAS (reallocation 42,000.00) |
| **Supply, Delivery & Installation of Laboratory Supplies & Equipment** | CAS, EVFIC | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 18,700,899.28 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Medical/Dental Supplies & Equipment** | NSTP, MEDICAL CLINIC, GSOSO, Dental Services | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 60,090,060.92 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Funded from cancelled items 94,478.25 |
| **Supply & Delivery of Office Equipments/Appliances** | Finance Services, VPAA, Culture & the Arts, Budget Office, VPAFAS, Library, GCSO, NSTP, GSOSO, IGP, HRMDO, CAS, OUP, SSG, SPO, SSF, VPRIES | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 9,825,256.58 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Other Expenses** | Dental Services | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 82,708.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Petroleum, Oil & Lubricants (Pol)** | ASD (MOTORPOOL), ICT, VPRIES, Extension | Goods | Direct Retail Purchase of POL and Airline Tickets | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 1,530,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Printing & Publication Expenses** | SPO | Goods | Small Value Procurement | No | LCRB | 4/1/2026 | 4/25/2026 | Internally Generated Funds (05000000) | 340,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Psychological Testing Material (Offline & Online)** | Gudance and Counseling Services Office | Goods | Direct Contracting | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 400,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |

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| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
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| **Renovation/Infrastructure** | GSOSO, IGP, CAS, Project Mgnt Office, | Infrastructure | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 19,494,395.93 | Design-and-Build Scheme for Infrastructure Projects | Original Entry |
| **Rental Transportation** | Culture & the Arts, SDO | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 521,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Repair & Maintenance** | Budget Office, NSTP, IGP | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 1,846,324.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Various Services** | Security Unit, Pollution & Control, Bac & Procurement, Dental Services | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 6,380,160.00 | Renewal of Regular and Recurring Services | Original Entry |
| **Supply & Delivery of Shirt/Costumes/Printing Services** | Culture & the Arts, IPDO, Pollution Control Office, NSTP, CAS, OUP, SSG, SPO | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 4,807,657.99 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | SAS (REALLOCATION 204,000.00) |
| **Supply & Delivery of Sports Accessories, Supplies & Equipment** | CAS, SDO | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 655,200.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | SAS (REALLOCATION 165,000.00) |
| **Procurement of Student Insurance** | SASO-SAO | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 1,214,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and Delivery of Various Subscription** | Library Services, VPSDIEA, ICT, SPO, Extension, ITMJ | Goods | Direct Contracting | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 10,146,189.97 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Termites Treatment** | CAS | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 250,254.50 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Testing Materials (Offline And On Line)** | Admission & Testing Office | Goods | Direct Contracting | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 1,177,288.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Textbook & Library Materials (Print And Non Print)** | Library Services | Goods | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 2,492,386.75 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Tokens/Plaques/Medals/Tarpaulin/Stage Decoration/ Signange/Printing/Training Kits** | VPAfAS, VPAA, Culture & the Arts, IPDO, Pollution Control Office, Library , NSTP, CAS, External Affairs, SASO-SAO, Internationalization for Higher Ed., VPASDIEA, ICT, VPRIES, Extension | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 2,652,405.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Vehicle** | VPAFAS | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 5,700,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Water Supplies and Equipment** | GSOSO, EVFIC | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 696,577.50 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Common Office Supplies** | Zonal Computerization Office Center | Goods | Negotiated Procurement - Agency to Agency | No | LCRB | 4/6/2026 | 5/2/2026 | Trust Receipts (07000000) | 33,112.50 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of ICT Supplies & Equipments** | Zonal Computerization Office Center | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Trust Receipts (07000000) | 82,728.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Renovation/Infrastructure** | Project Management Office | Infrastructure | Competitive Bidding (Public Bidding) | No | LCRB | 6/1/2026 | 6/25/2026 | Trust Receipts (07000000) | 9,491,439.88 | Design-and-Build Scheme for Infrastructure Projects | Original Entry |
| **Procurement of Hotel Accomodation** | VPRIES | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Trust Receipts (07000000) | 160,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |

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| **Suppy and Delivery of Catering Services** | VPRIES | Goods | Competitive Bidding (Public Bidding) | Yes | LCRB | 4/6/2026 | 5/2/2026 | Trust Receipts (07000000) | 1,296,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Tokens/Plaques/Medals/Tarpaulin/Stage Decoration/ Signange/Printing/Training Kits** | VPRIES | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Trust Receipts (07000000) | 100,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply, Delivery & Installation of Airconditioning** | Legal Office, GAD | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 90,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Airline Tickets** | VPRIES | Goods | Direct Retail Purchase of POL and Airline Tickets | No | LCRB | 6/1/2026 | 6/25/2026 | Regular Agency Fund (01000000) | 300,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Suppy and Delivery of Catering Services** | GAD | Goods | Competitive Bidding (Public Bidding) | Yes | LCRB | 4/6/2026 | 5/2/2026 | Regular Agency Fund (01000000) | 1,120,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Common Office Supplies** | VPAA, Legal Office, GAD, School of Architecture & Allied Discipline, COA, OUP, VPRIES | Goods | Negotiated Procurement - Agency to Agency | No | LCRB | 4/1/2026 | 4/25/2026 | Regular Agency Fund (01000000) | 1,122,539.71 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Medical/Dental Supplies & Equipment** | GAD | Goods | Small Value Procurement | No | LCRB | 4/1/2026 | 4/25/2026 | Regular Agency Fund (01000000) | 60,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply, Delivery & Installation of Furniture & Fixtures** | Legal Office, School of Architecture & Allied Discipline | Goods | Small Value Procurement | No | LCRB | 4/1/2026 | 4/25/2026 | Regular Agency Fund (01000000) | 53,400.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Procurement of Hotel Accomodation** | GAD | Goods | Small Value Procurement | No | LCRB | 6/1/2026 | 6/25/2026 | Regular Agency Fund (01000000) | 240,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of ICT Supplies & Equipments** | Legal Office, GAD, School of Architecture & Allied Discipline, OUP, VPRIES | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Regular Agency Fund (01000000) | 178,466.40 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Janitorial Supplies & Equipment** | VPAA, SCHOOL OF ARCHITECTURE & ALLIED DISCIPLINE, OUP, VPRIES | Goods | Small Value Procurement | No | LCRB | 6/1/2026 | 6/25/2026 | Regular Agency Fund (01000000) | 194,463.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Office Equipments/Appliances** | VPAA, Legal Office, GAD, VPRIES | Goods | Small Value Procurement | No | LCRB | 4/1/2026 | 4/25/2026 | Regular Agency Fund (01000000) | 58,095.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Other Expenses** | Quality Assurance Office | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 700,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Renovation/Infrastructure** | Project Management Office | Infrastructure | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 8,000,000.00 | Design-and-Build Scheme for Infrastructure Projects | Original Entry |
| **Supply & Delivery of Shirt/Costumes** | GAD | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 427,500.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and Delivery of Various Subscription** | School of Architecture & Allied Discipline | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 10,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Tokens/Plaques/Medals/Tarpaulin/Stage Decoration/ Signange/Printing/Training Kits** | VPRIES | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 299,360.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply & Delivery of Common Office Supplies** | Printing Press | Goods | Negotiated Procurement - Agency to Agency | No | LCRB | 4/13/2026 | 5/7/2026 | Business Related Funds (06000000) | 1,863,450.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |

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| **Supply, Delivery & Installation of Furniture & Fixtures** | Printing Press | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Business Related Funds (06000000) | 70,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Construction of a Four-storey EVSU Main College of Arts and Sciences Extension (Phase II)** | Project Management Office | Infrastructure | Competitive Bidding (Public Bidding) | No | Most Economically Advantageous Responsive Bid or MEARB | 7/1/2026 | 10/5/2026 | GAA 2026 - Current Appropriation | 48,000,000.00 | Design-and-Build Scheme for Infrastructure Projects | Original Entry |
| **Rehabilitation of EVSU Main Campus Executive House** | Project Management Office | Infrastructure | Competitive Bidding (Public Bidding) | No | Most Economically Advantageous Responsive Bid or MEARB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 4,000,000.00 | Design-and-Build Scheme for Infrastructure Projects | Original Entry |
| **Supply and Delivery for Internal Back up Water Supply** | General Services and Occupational Safety Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 775,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and Delivery of Waste Segregation Bins** | General Services and Occupational Safety Office | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 2,184,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Provision of Services for Pest Control** | General Services and Occupational Safety Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 500,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and delivery of various sports materials and equipment, medals and trophies for the RSCUAA 2025** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 650,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and delivery of food for the rscuaa officiating and support officials** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 780,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and deliery of food for the RSCUAA EVSU working committess and performers** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 500,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and delivery of uniform of the RSCUAA support officials** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 123,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Accommodation of the RSCUAA hired officiating officials** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 340,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and delivery of fuel, oil and lubricants for RSCUAA** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 30,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and delivery of water for the RSCUAA** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 60,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Communication materials and expenses** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 10,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Supply and delivery of various materials for RSCUAA venue and billeting preparations and other activities** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 300,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Venue rentals for the RSCUAA** | Sports Development Office | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 60,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Original Entry |
| **Publication of National News Paper for the Search of Two Private Sector Representative** | Board Sec. | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 180,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Additional fund for Publication |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Supply and Delivery of Meals for Various Activities of the Board of Regents of EVSU** | Board Sec. | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 570,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Additional fund for Meals |
| **Repair and Maintenance** | VPRIES | Goods | Small Value Procurement/ Direct Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Regular Agency Fund (01000000) | 50,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Updated to fund priority MOCCOV |
| **Supply and Delivery of Catering Services** | SPO | Goods | Small Value Procurement/ Direct Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 869,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Updated fund for the SCUUA 2026 Coverage to Support Field deployment and Operational Necessity |
| **Supply and Delivery of Furniture and Fixtures** | Culture and Arts | Goods | Small Value Procurement/ Direct Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 117,403.50 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Updated Fund for the RCAF 2026 |
| **Supply and Delivery of ICT Supplies & Equipemtn** | Culture and Arts | Goods | Small Value Procurement/ Direct Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 95,766.25 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Updated Fund for the RCAF 2026 |
| **Supply and Delivery of Office Equipment** | Culture and Arts | Goods | Small Value Procurement/ Direct Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 285,102.75 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Updated Fund for the RCAF 2026 |
| **Supply and Delivery of Janitorial Supplies** | Culture and Arts | Goods | Small Value Procurement/ Direct Procurement | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 43,160.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Updated Fund for the RCAF 2026 |
| **EVSU CARIGARA CAMPUS** | | | | | | | | | | | |
| **Procurement of Aquaculture Supplies** | Aquafarm | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/7/2026 | Business Related Funds (06000000) | 225,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Production Supplies** | Aquafarm | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/7/2026 | Business Related Funds (06000000) | 433,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Aquaculture Equipment** | Aquafarm | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/7/2026 | Business Related Funds (06000000) | 220,350.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Supplies** | Campus Director's Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 55,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Supplies** | Planning and Maintenance Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 10,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Equipment** | Planning and Maintenance Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 75,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Construction of Covered Walk** | Planning and Maintenance Office | Infrastructure | Direct Acquisition | Yes | SRRB | 7/1/2026 | 12/1/2026 | Internally Generated Funds (05000000) | 120,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Delivery of Catering Services** | Planning and Maintenance Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 11,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Facility Development (Repair and Materials)** | Planning and Maintenance Office | Goods | SVP | Yes | MARB based on IRR of RA No. 12009 Sec 7.7.2 (e) | 7/1/2026 | 12/1/2026 | Internally Generated Funds (05000000) | 450,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Common Office Supplies from PS DBM** | Accounting Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB/MRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 35,552.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply and Delivery of printer** | Accounting Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 16,100.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply for Office Use** | Budget Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB/MRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 38,733.00 | Engagement of a Procuring Agent | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Supply of Semi-Expendable-ICT Equipment** | Budget Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB/MRRB | 4/1/2026 | 6/1/2026 | Internally Generated Funds (05000000) | 35,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Provision for Repairs and Maintenance of Computer Desktop** | Budget Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 15,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Provision for Repairs and Maintenance of Aircon** | Budget Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 2,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply and Delivery for Gawad Parangal Event** | Human Resource Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 45,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply and Delivery of Printer** | Human Resource Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 34,397.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply and Delivery of Office Supplies** | Human Resource Development Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 21,403.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Catering Services for In-House Orientation/Seminar** | Human Resource Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 9,200.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Common Office Supplies from PS-DBM** | Bids and Awards Committee (BAC) Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB/MRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Equipment** | Bids and Awards Committee (BAC) Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 25,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Supplies** | Campus Media and Development Center (CMDC) | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB/MRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 5,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Equipment-Printer** | Campus Media and Development Center (CMDC) | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 20,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Office Equipment-Window-type Aircon, Inverter, 2.5 hp** | Campus Media and Development Center (CMDC) | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Supply Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB/MRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 14,250.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Desktop Unit & UPS** | Supply Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 33,275.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Table** | Supply Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 7,475.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Registrar's Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 5,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies** | Registrar's Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 50,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Information Technology Department | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 200,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies** | Information Technology Department | Goods | Small Value Procurement | Yes | SRRB/MRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 568,433.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Information Technology Department | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 131,565.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies for Office Use** | Records Office | Goods | Negotiated Procurement (Agency-to-Agency)/ Direct Procurement | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 23,946.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Desktop Computer** | Records Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 31,050.00 | Engagement of a Procuring Agent | Original Entry |
| **Delivery of Catering Services** | Medical-Dental Services Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 54,100.00 | Engagement of a Procuring Agent | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Procurement of Office Supplies** | Medical-Dental Services Office | Goods | Direct Acquisition | Yes | SRRB | 7/1/2026 | 12/1/2026 | Internally Generated Funds (05000000) | 15,945.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Medical-Dental Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 18,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Medicines** | Medical-Dental Services Office | Goods | Direct Acquisition | Yes | SRRB | 7/1/2026 | 12/1/2026 | Internally Generated Funds (05000000) | 69,900.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Hygiene Kit / Cleaning Kit Supplies** | Medical-Dental Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 1,800.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Dental Kit** | Medical-Dental Services Office | Goods | Direct Acquisition | Yes | SRRb | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 20,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Clinic Equipment / Materials** | Medical-Dental Services Office | Goods | Small Value Procurement and Direct Acquisition | Yes | SRRB and MRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 381,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Cashiering Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 18,995.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer and Office Equipment** | Cashiering Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 37,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Desk** | Cashiering Office | Goods | Direct Acquisition | Yes | SRRB | 7/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 10,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Check Booklet** | Cashiering Office | Goods | Direct Acquisition | Yes | SRRB | 7/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 14,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Academic Printed Materials** | Campus Library Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 180,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies and Accessories** | Campus Library Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 10,350.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Campus Library Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 17,236.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment, Common Office Fixtures and Furnitures** | Campus Library Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 94,064.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Electrical Supplies** | Campus Library Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 8,280.00 | Engagement of a Procuring Agent | Original Entry |
| **Maintenance Service of the Aircondition Units for an Optimal Efficiency (Cleaning and/or Repair)** | Campus Library Office | Services | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 22,550.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services for Various Library Activities** | Campus Library Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 17,250.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Entreprenuership Department | Goods | Negotiated Procurement / Direct Acquisition | Yes | SRRB and MRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 87,750.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer and Office Equipment** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 90,000.00 | Engagement of a Procuring Agent | Original Entry |

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| **Column 1** | **Column 2** | **Column 3** | **Column 4** | **Column 5** | **Column 6** | **Column 7** | **Column 8** | **Column 9** | **Column 10** | **Column 11** | **Column 12** |
| **Procurement of Hygiene Kit / Cleaning Equipment & Supplies** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 8/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 2,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Electrical Supplies** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 6/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 8,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Common Office Fixtures and Furnitures** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 50,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Construction / Repair of Office / Building** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 6/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 330,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Tarpaulin Layout / Lettering / Printing** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 6/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 2,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Entreprenuership Department | Goods | Direct Acquisition | Yes | SRRB | 6/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 74,750.00 | Engagement of a Procuring Agent | Original Entry |
| **Others (Aircon Maintenance)** | Entreprenuership Department | Services | Direct Acquisition | Yes | SRRB | 6/1/2026 | 9/1/2026 | Internally Generated Funds (05000000) | 5,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Extension Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 199,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Extension Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 199,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Extension Services Office | Goods and Services | Small Value Procurement | Yes | MRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 510,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply for Awards, Appreciation, & Recognition Activities** | Extension Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 150,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Fixtures** | Extension Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 60,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Miscellaneous / Other Supplies** | Extension Services Office | Services | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 81,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement Office Equipment, Fixtures and Furnitures** | Administrative & Finance Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 106,550.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply for Tarpaulin / Lettering / Printing** | Administrative & Finance Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Administrative & Finance Services Office | Goods | Small Value Procurement | Yes | MRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 336,250.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply for Personal Protective Equipment / Security Equipment** | Administrative & Finance Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 134,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Contingency Purchase** | Administrative & Finance Services Office | Goods | Small Value Procurement | Yes | MRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 4,806,953.14 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Education Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 120,879.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies** | Education Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 63,900.00 | Engagement of a Procuring Agent | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Procurement of Hygiene Kit / Cleaning Equipment & Supplies** | Education Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 34,573.00 | Engagement of a Procuring Agent | Original Entry |
| **Repair of Office / Building** | Education Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 239,848.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering, Printing and Stage Decoration Services** | Education Department | Goods and Services | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 88,800.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment, Fixtures & Furnitures** | Education Department | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 279,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Sports Development Office | Goods and Services | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 115,900.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Sports Equipment, trophies and medals** | Sports Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/6/2026 | 5/2/2026 | Internally Generated Funds (05000000) | 26,140.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Sports Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 48,750.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies & Materials** | Sports Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 27,210.00 | Engagement of a Procuring Agent | Original Entry |
| **Repair of Office** | Sports Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 29,610.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Athletes Uniform** | Sports Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 28,800.00 | Engagement of a Procuring Agent | Original Entry |
| **Sublimation of Polo Shirts** | Sports Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 25,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Rental of stage decorations, Tournament Fees, Officiating Official Fees, and Light & Sounds** | Sports Development Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 38,590.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Students Publication Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 22,768.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies** | Students Publication Office | Goods | Direct Acquisition | Yes | SRRB | 4/1/2026 | 6/1/2026 | Internally Generated Funds (05000000) | 3,733.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Hygiene Kit & Cleaning Equipment** | Students Publication Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Students Publication Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 105,013.00 | Engagement of a Procuring Agent | Original Entry |
| **Trainings and Conference** | Students Publication Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 25,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Tarpaulin Layout / Lettering / Printing** | Students Publication Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Students Publication Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 78,300.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply of Other Office Necessities** | Students Publication Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 175,686.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Gender and Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 19,991.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer and Office Equipment** | Gender and Development Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 6,556.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Gender and Development Office | Goods and Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 93,991.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Student Affairs and Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 205,581.00 | Engagement of a Procuring Agent | Original Entry |

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| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
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| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
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| **Catering Services** | Student Affairs and Services Office | Goods and Services | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 375,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement Computer and Office Equipment** | Student Affairs and Services Office | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 239,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Hygiene Kit / Cleaning Equipment & Supplies** | Student Affairs and Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 51,300.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Electrical Supplies** | Student Affairs and Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Construction / Repair of Office / Building** | Student Affairs and Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 31,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Tarpaulin Layout / Lettering / Printing / Plaque** | Student Affairs and Services Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 71,400.00 | Engagement of a Procuring Agent | Original Entry |
| **Others (Insurance and Subscription)** | Student Affairs and Services Office | Services | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 392,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Aquafarm | Goods | Agency to Agency / Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,100.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Income Generating Projects | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 12,100.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies** | Income Generating Projects | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 20,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Income Generating Projects | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Printing Supplies** | Income Generating Projects | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 282,600.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Quality Assurance and Accreditation Center | Goods and Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 4,020.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Quality Assurance and Accreditation Center | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,480.00 | Engagement of a Procuring Agent | Original Entry |
| **Repair of Office** | Quality Assurance and Accreditation Center | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 5,750.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Furniture** | Quality Assurance and Accreditation Center | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 14,145.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Culture and the Arts | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 10,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Culture and the Arts | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 89,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Culture and the Arts | Goods and Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 60,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Tarpaulin and T-Shirt Printing** | Culture and the Arts | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 112,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Hotel Accomodation** | Culture and the Arts | Services | Direct Acquisition | Yes | SRRB | 4/1/2026 | 10/1/2026 | Internally Generated Funds (05000000) | 15,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Plane Tickets** | Culture and the Arts | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Handling / Coaching** | Culture and the Arts | Services | Direct Acquisition | Yes | SRRB | 4/1/2026 | 10/1/2026 | Internally Generated Funds (05000000) | 50,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Hair and Make-up** | Culture and the Arts | Services | Direct Acquisition | Yes | SRRB | 4/1/2026 | 10/1/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |

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| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
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| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Venue Decorations** | Culture and the Arts | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 50,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Other Supplies for Activities** | Culture and the Arts | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 73,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Catering Services** | Supreme Student Government | Goods and Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 50,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Registration Fees for Trainings, Seminar, and Conventions** | Supreme Student Government | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 50,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies and Equipment** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 45,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Repair of Office** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,000.00 | Engagement of a Procuring Agent | Original Entry |
| **SSG Varsity Jacket for Training** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 31,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Rental of stage decorations and Sound System** | Supreme Student Government | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 20,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 55,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 138,290.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Supreme Student Government | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 327,510.00 | Engagement of a Procuring Agent | Original Entry |
| **Food / Catering Services** | Supreme Student Government | Goods and Services | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 476,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of supplies for awards, appreciation, & recognition activities** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 100,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Fixtures** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 43,200.00 | Engagement of a Procuring Agent | Original Entry |
| **Other supplies (Office of Research & Development Fees)** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 95,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 59,115.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Equipment** | Supreme Student Government | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 261,385.00 | Engagement of a Procuring Agent | Original Entry |
| **Food / Catering Services** | Supreme Student Government | Goods and Services | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 49,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of supplies for awards, appreciation, & recognition activities** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 40,500.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Laboratory Equipment** | Supreme Student Government | Goods | Small Value Procurement | Yes | MRRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 240,000.00 | Engagement of a Procuring Agent | Original Entry |

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| **Supply and Delivery of Catering Services** | Planning and Maintenance Office | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 80,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Official Receipts** | Cashiering Office | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 120,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Administrative & Finance Services Office | Goods | Negotiation Procurement / Direct Acquisition | Yes | SRRB and MRRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 105,258.00 | Engagement of a Procuring Agent | Original Entry |
| **Supply for Other Items** | Administrative & Finance Services Office | Goods | Small Value Procurement / Negotiated (Purchase of POL) | Yes | MRRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 226,100.00 | Engagement of a Procuring Agent | Original Entry |
| **Medical Allowance** | Administrative & Finance Services Office | Services | Small Value Procurement | Yes | MRRB | 10/1/2026 | 12/1/2026 | Regular Agency Fund (01000000) | 476,000.00 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Office Supplies** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 14,927.32 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Hygiene Kit / Cleaning Equipment & Supplies** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 769.12 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Computer Supplies** | Supreme Student Government | Goods | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 30,133.02 | Engagement of a Procuring Agent | Original Entry |
| **Procurement of Catering,Printing and Stage DecorationServices** | Supreme Student Government | Services | Direct Acquisition | Yes | SRRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 75,569.82 | Engagement of a Procuring Agent | Original Entry |
| **EVSU ORMOC CAMPUS** | | | | | | | | | | | |
| **Supply and Delivery of Various Other Supplies** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 5,121,328.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Medical-Dental Medicines, Supplies, Materials And Equiipment** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,246,732.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Office Equipment** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,625,400.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Seminars , Workshops Trainings, Extension Projects And All Campus Activities** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 8,092,246.76 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Office Equipment Repairs And Maintenance** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 52,400.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various ICT Equipment** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 6,737,904.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Office Furnitures** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,064,500.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Sporting Goods** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 212,338.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Classroom Laboratory Tools, Materials And Equipment** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 31,757,900.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Other Machinery Equipment** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,944,000.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Textbooks And Instructional Materials** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 310,000.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various R&M Infrastructure** | Ormoc Campus | Infrastructure | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 4,727,027.40 | POOLED PROCUREMENT | Original Entry |

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| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Supply and Delivery of Various Infrastructures** | Ormoc Campus | Infrastructure | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,245,000.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Insurance Policy** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 398,600.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Security Services** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,100,000.00 | POOLED PROCUREMENT | Additional Amount of 100,000.00 |
| **Supply and Delivery of Various Subscriptions** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 558,000.00 | POOLED PROCUREMENT | Original Entry |
| **Procurement Motor Vehicles And R&M Of Motor Vehicles** | Ormoc Campus | Goods | Competitive Bidding (Public Bidding) | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 7,350,000.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Common Use Supplies And Equipment (Cse) To Be Purchased From Ps-Dbm** | Ormoc Campus | Goods | Agency to Agency | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,354,701.80 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various R&M Of Infrastructures** | Ormoc Campus | Infrastructure | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 260,000.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Seminars , Workshops Trainings, Extension Projects And All Campus Activities** | Ormoc Campus | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 405,000.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Common Use Supplies And Equipment (Cse) To Be Purchased From Ps-Dbm** | Ormoc Campus | Goods | Agency to Agency | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 4,900.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various Common Use Supplies And Equipment (Cse) To Be Purchased From Ps-Dbm** | Ormoc Campus | Goods | Agency to Agency | No | LCRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 25,560.00 | POOLED PROCUREMENT | Original Entry |
| **Supply and Delivery of Various ICT Equipment** | Ormoc Campus | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 25,000.00 | POOLED PROCUREMENT | Original Entry |
| **EVSU DULAG CAMPUS** | | | | | | | | | | | |
| **Delivery of Office Equipment** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,426,451.00 | | Original Entry |
| **Supply and Delivery of Furnitiure & Fixture and other supplies** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 486,100.00 | | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Supply and Delivery Of Cultural and Sports Equipment** | Cultural and Sports Office | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 136,400.00 | | Original Entry |
| **Supply and Delivery of Various Filling Construction Supplies and Materials and Repair and Maintenance and Other operating Expenses** | Admin Office , BSIT Dept., Campus Administrator Office, BSE Office | Infrastructure | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 375,020.00 | | Amount adjusted to reflect the correct value based on the latest review. The previous amount was updated to ensure accuracy and alignment with the approved transaction details. |
| **Other MOOE, Catering Services and other Operating Expenses** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,203,590.44 | | Amount adjusted to reflect the correct value based on the latest review. The previous amount was updated to ensure accuracy and alignment with the approved transaction details. |
| **TELEPHONE EXPENSES AND INTERNET SUBSCRIPTION** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 57,600.00 | | Original Entry |
| **Supply and Delivery of Reference Books** | BSE, BSOA, BSIT Deptt. Library | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 247,970.00 | | Original Entry |
| **Supply and Delivery of Laboratory Tools and equipments** | BSE, BSOA, BSIT Deptt. Library | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 3,534,690.00 | | Fund adjustment made due to transfer/allocation for supplemental procurement of new item(s) |
| **Supply and Delivery of Common office Supplies and Materials** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 34,000.00 | | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Delivery of Office Equipment** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 150,000.00 | | Fund adjustment made due to transfer/allocation for supplemental procurement of new item(s) |
| **Supply and Delivery of Common office Supplies and Materials** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, GAD, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO, OJT, Sport, Cultural, Admin Office, Casheiring Office, Accounting , Records, Registrar, NSTP, Library, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 628,738.56 | | Fund adjustment made due to transfer/allocation for supplemental procurement of new item(s) |
| **Delivery of Office Equipment** | Campus Administrator Office, Research & Development Office, Extension Services , BSIT Dept, BSOA Dept., BSE Dept, SASO, Guidande Office, HRMO, PMO, Procurement Office, Budget Office, SSG, SPO Admin Office, Casheiring Office, Accounting , Recordas, Registrar, NSTP, IIBRABRY, MIS, DCMDC, SQUAA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 75,000.00 | | Original Entry |
| **Supply and Delivery of various Electrical Supplies** | Admin Office , BSOA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 101,500.00 | | Original Entry |
| **Supply and Delivery of various Electrical Supplies** | Admin Office , BSOA | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 200,000.00 | | Original Entry |
| **Supply and Delivery Other Supplies** | Research & Development Office, Extension Services , , HRMO, P, OJT, Casheiring Office, Accounting | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 224,050.00 | | Original Entry |
| **Supply and Delivery of Laboratory Tools and equipments** | BSIT, EVSU DULAG | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 37,500.00 | | Original Entry |
| **Repair and Maintenance** | Casheir, Procurement, Registrar, Accounting, UMDC | Infrastructure | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 260,000.00 | | Additional procurement item included based on current operational needs |
| **Insurance** | SASO | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 35,000.00 | | Additional procurement item included based on current operational needs |
| **Delivery of Office Equipment** | BSIT, CSAHIER AND UMDC | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 101,500.00 | | Additional procurement item included based on current operational needs |
| **Supply and Delivery of Furnitiure & Fixture and other supplies** | Casheir, Procurement, Registrar, Accounting, UMDC | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 99,000.00 | | Additional procurement item included based on current operational needs |
| **Supply and Delivery of Airconditioner** | Admin Office | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 98,000.00 | | Additional procurement item included based on current operational needs |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Other MOOE, Catering Services and other Operating Expenses** | SASO AND ADMIN Office | Goods | SVP/ Direct Aquisation | No | LCRB/MARB/ MEARB/ LCCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 111,000.00 | | Additional procurement item included based on current operational needs |
| **EVSU TANAUAN CAMPUS** | | | | | | | | | | | |
| **Purchase of nternet & Load allowance for EVSU-TC use.** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 631,440.00 | | Original Entry |
| **Purchase of constructtion materials of diff. units and offices of EVSU-TC** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 815,100.00 | | Original Entry |
| **Purchase of Electricity Consumption of the School Camnpus** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 290,000.00 | | Original Entry |
| **Puirchase of Fuel, Oil and Lubricants** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 450,000.00 | | Original Entry |
| **Supply and Delivery of Furnitures and Fixtures** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 485,000.00 | | Original Entry |
| **Supply and Delivery of Internet Connection** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 191,000.00 | | Original Entry |
| **Purchase of Medical, Dental and Laboratory Supplies** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 184,752.20 | | Original Entry |
| **Purchase of Office Equipment** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,618,896.00 | | Original Entry |
| **General Services** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 514,792.00 | | Original Entry |
| **Purchase of Other Machinery and Equipment** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 362,750.00 | | Original Entry |
| **Purchase of Other Maintenance and Operating Supplies** | EVSU-TC Various Units | Goods | Small Value Procurement/Direct Acquisition | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 6,043,311.00 | | Original Entry |
| **Puirchase of Other Maintenance and Operating Expense - [Procurement of Pest Control and Disinfections Services and Transport and Disposal of Hazardous Waste]** | EVSU-TC Admin | Goods | Small Value Procurement/Direct Acquisition | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 150,000.00 | | Original Entry |
| **Other Professional Services** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,099,000.00 | | Original Entry |
| **Purchase of Other Supplies and Materials** | EVSU-TC Various Units | Goods | DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 4,284,122.98 | | Original Entry |
| **Purchase of construction materials for the Repairs and Maintenance-Buildings and Other Structures** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 360,000.00 | | Original Entry |
| **Procurement for the Repairs and Maintenance-Land Improvements** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 100,000.00 | | Original Entry |
| **Purchase for the Repairs and Maintenance-Machinery and Equipment** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 30,000.00 | | Original Entry |
| **Purchase of supplies for the Repairs and Maintenance-School Buildings** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,132,048.05 | | Original Entry |
| **Puirchase of supplies for the Repairs and Maintenance-Transportation Equipment** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 60,000.00 | | Original Entry |

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Supply and Delivery of Furniture & Fixtures for EVSU-TC Various Units** | EVSU-TC Various Units | Goods | Small Value Procurement / Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 906,000.00 | | Original Entry |
| **Supply and Delivery of Office Equipment for EVSU-TC Various Units** | EVSU-TC Various Units | Goods | Small Value Procurement / Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,240,669.75 | | Original Entry |
| **Supply and Delivery of Other Machinery & Equipment for EVSU-TC Various Units** | EVSU-TC Various Units | Goods | Small Value Procurement / Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 863,550.00 | | Original Entry |
| **Procurement of Students' Insurance** | EVSU-TC SASO | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 430,000.00 | | Original Entry |
| **Purchase of Journal Subscription** | EVSU-TC Library and SPO | Goods | Small Value Procurement/Direct Retail | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 161,000.00 | | Original Entry |
| **Purchase of Textbooks and Instructional Materials** | EVSU-TC Library | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 250,034.04 | | Original Entry |
| **Travel and Tours (Experiential Learning)** | EVSU-TC | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 500,000.00 | | Original Entry |
| **Traveling Expense** | EVSU-TC Various Units | Goods | Small Value Procurement/Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,273,000.00 | | Original Entry |
| **Training Expense** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,610,500.00 | | Original Entry |
| **Buildings - [Construction Business Incubation Laboratory]** | EVSU-TC Planning | Infrastructure | Small Value Procurement/Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 431,500.00 | | Original Entry |
| **Buildings - [Construction Campus Market Center]** | EVSU-TC IGP | Infrastructure | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,000,000.00 | | Original Entry |
| **Land - Titling** | EVSU-TC Admin | Infrastructure | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 100,000.00 | | Original Entry |
| **Land Improvement** | EVSU-TC Planning | Infrastructure | Small Value Procurement/Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 300,000.00 | | Original Entry |
| **Supply, Delivery and Installation of Generator in EVSU Tanauan Campus** | EVSU-TC Admin | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 800,000.00 | | Original Entry |
| **Motor Vehicle Acquisition** | EVSU-TC RDE | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,369,858.38 | | Original Entry |
| **Other Structure [Construction of SSG PROJECT student lounge]** | EVSU-TC SSG | Infrastructure | Competitive Bidding/Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 150,000.00 | | Original Entry |
| **Water Supply Systems Installation and Delivery of Supplies and Materials** | EVSU-TC Various Units | Goods | Direct Acquisition/Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 754,245.92 | | Original Entry |
| **Rehabilitation of One Storey Building with Three (3) Classrooms** | EVSU-TC Planning | Infrastructure | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 3,508,883.93 | | Original Entry |
| **Purchase of common Office Supplies** | EVSU-TC Various Units | Goods | | | | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 2,667,627.67 | | Original Entry |
| **Purchase of Receipts,checks etc.for EVSU-TC use** | EVSU-TC Cashier's office | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 25,000.00 | | Original Entry |
| **Purchase of Other Maintenance and Operating Supplies** | GAD Department | Goods | Small Value Procurement/Direct Acquisition | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 40,000.00 | | Original Entry |
| **Purchase of Other Supplies and Materials** | GAD Department | Goods | DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 50,000.00 | | Original Entry |
| **Procurement of Insurance for School Vehicle and buildings** | EVSU-TC Various Units | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 650,000.00 | | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Purchase of supplies for the Repairs and Maintenance-School Buildings** | GAD Department | Goods | DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 30,000.00 | | Original Entry |
| **Traveling Expense** | GAD Department | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 75,000.00 | | Original Entry |
| **Training Expense** | GAD Department | Goods | Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 25,000.00 | | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Purchase of common Office Supplies** | GAD Department | Goods | | | | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 29,850.00 | | Original Entry |
| **Othe Structure [Construction of EVSU Tanauan Main Entrace (Gate/Guard House/Waiting Area]** | EVSU-TC Admin | Infrastructure | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Trust Receipts (07000000) | 1,932,661.46 | | Original Entry |
| **EVSU BURAUEN CAMPUS** | | | | | | | | | | | |
| **Common Office Supplies** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) and Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Research, Extension, IGP, Registrar, Security Services Office, SPO, Supply, GAD Office, and Procurement | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,420,345.60 | | For continuous supply of consumables necessary for administrative and operational functions (Additional amount of 18,000.00 to the previous submitted amount of 1,402,345.60) |
| **Printing Supplies** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) and Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Research, Extension, IGP, Registrar, Security Services Office, SPO, Supply, and Procurement | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 219,540.00 | | Original Entry |
| **Office Equipment** | Agriculture Department, Technology Department, HRMDO, PPIDO | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 654,720.00 | | Original Entry |
| **Photographic Equipment** | CMDC, Student Publication Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 291,105.40 | | Original Entry |
| **Furnitures and Fixtures** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) and Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Research, Extension, IGP, Registrar, Security Services Office, SPO, Supply, GAD Office, and Procurement | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 801,540.00 | | For office improvement and replacement of unserviceable items (Additional amount of 18,500.00 to the previous submitted amount of 783,040.00) |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Catering Services** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) and Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Research, Extension, IGP, Registrar, Security Services Office, SPO, Supply, GAD Office, and Procurement | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,640,500.00 | | For official meetings, conferences, and internatiolization activities (Additional amount of 6,000.00 to the previous submitted amount of 1,634,500.00) |
| **Sporting Goods** | Sports and Development Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 154,000.00 | | Original Entry |
| **Agricultural Machinery and Equipment** | Income Generating Projects (IGP) Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 80,000.00 | | Original Entry |
| **Agricultural Supplies** | Income Generating Projects (IGP) Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 298,800.00 | | Original Entry |
| **Laboratory Supplies and Equipment** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 4,336,762.00 | | Original Entry |
| **ICT Equipment** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) and Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Research, Extension, IGP, Registrar, Security Services Office, SPO, SSG, Supply, GAD Office, and Procurement | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 3,540,250.00 | | For daily office operations and instructional support requirements (Additional amount of 55,000.00 to the previous submitted amount of 3,485,250.00) |
| **Internet Services** | Academic Departments (Agriculture, BEM, Technology, IT, and Education) and Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Research, Extension, IGP, Registrar, Security Services Office, SPO, SSG, Supply, GAD Office, and Procurement | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 264,000.00 | | Original Entry |
| **Financial and Insurance Services** | Student Affairs and Services Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 150,000.00 | | Original Entry |
| **Education Materials and Supplies** | Library | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 249,000.00 | | Original Entry |
| **Electrical Supplies** | PPIDO, GAD Office, Research, Extension Services Office, SASO, Security Services Office, SSG | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 7,800.00 | | Original Entry |
| **Drugs and Medicines** | School Clinic | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 100,000.00 | | Original Entry |
| **Medical Supplies and Laboratory Equipment** | School Clinic | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 100,000.00 | | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Printing Services** | Academic Departments (Agriculture, BEM, Technology, and Education) and Administrative Departments (Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Cultural, HRMDO, Cultural, Clinic, CMDC, Library, NSTP, Research, Extension, IGP, Registrar, SPO, Supply, Administrative Office, SSG, Gender and Development | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 677,700.00 | | Original Entry |
| **Tokens and Awards** | Academic Departments (Agriculture, BEM, Technology, and Education) and Administrative Departments (Campus Director's Office, PDO, Sports Development, SASO, Cultural, HRMDO, Research, Extension, IGP, Registrar, SPO, Supply, SSG, Gender and Development | Goods | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 591,600.00 | | For recognition and awarding during official events and programs (Additional amount of 6,000.00 to the previous submitted amount of 585,600.00) |
| **Petroleum, Oil, Lubricant (POL)** | Academic Departments (Agriculture, BEM, Technology, and Education) and Administrative Departments (Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Cultural, HRMDO, Cultural, Clinic, CMDC, Library, NSTP, Research, Extension, IGP, Registrar, SPO, Supply, Administrative Office, SSG, Gender and Development | Goods | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 400,000.00 | | Original Entry |
| **Repairs and Maintenance Services** | School Health, Information Technology, Technology Department, BEM Department, Education Department, Research and Development and Extension Services | Infrastructure | Competitive Bidding | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 1,042,000.00 | | Original Entry |
| **Construction Materials and Supplies** | School Health,Research and Development and Extension Services | Infrastructure | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 122,000.00 | | Original Entry |
| **Soil testing Services** | PPIDO/ Planning Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Internally Generated Funds (05000000) | 270,000.00 | | Original Entry |
| **Agricultural Supplies** | Income Generating Projects (IGP) Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Business Related Funds (06000000) | 63,000.00 | | Original Entry |
| **Rice Milling Services** | Income Generating Projects (IGP) Office | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Business Related Funds (06000000) | 160,000.00 | | Original Entry |
| **ICT Equipment** | Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Supply, GAD Office, and Procurement | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 220,000.00 | | Original Entry |

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **Furnitures and Fixtures** | Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Supply, GAD Office, and Procurement | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 328,000.00 | | Original Entry |
| **Office Equipment** | Administrative Departments (Budget, Cashier, Campus Director's Office, PDO, PPIDO, Sports Development, Records, SASO, Quality Assurance, Clinic, Library, NSTP, Administrative Office, Supply, GAD Office, and Procurement | Goods | NP-53.9 - Small Value Procurement | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 112,000.00 | | Original Entry |
| **Accountable Forms** | Cashier's Office | Goods | Agency to Agency | No | LCRB | 4/13/2026 | 5/9/2026 | Regular Agency Fund (01000000) | 30,000.00 | | Original Entry |
| **Infrastructure** | BEMD and HTMD | Infrastructure | Competitive Bidding | No | LCRB | 4/13/2026 | 5/7/2026 | Internally Generated Funds (05000000) | 2,500,000.00 | | Repair and rehabilitation of shared academic building of BEM and HTM Department, covering the ground floor ceiling, second floor flooring and ceiling, and second floor room wall partitions. (Additional amount of 2,500,000.00) |

Note: Insert additional rows as necessary

| | |
|---|---|
| **EVSU MAIN CAMPUS:** | 317,875,843.24 |
| **EVSU CARIGARA CAMPUS:** | 18,540,223.42 |
| **EVSU BURAUEN CAMPUS:** | 20,824,663.00 |
| **EVSU TANAUAN CAMPUS:** | 42,976,593.38 |
| **EVSU DULAG CAMPUS:** | 10,623,110.00 |
| **EVSU ORMOC CAMPUS:** | 108,618,537.96 |
| **Total Amount of Estimated Budget:** | **519,458,971.00** |

Prepared by:

**VINCENT B. CABANTOC**
Signature over Printed Name
Position/Designation
*Bids and Awards Committee Secretariat*

Recommended by:
By the Authority of the Bids and Awards Committee:

**LYDIA M. MORANTE, DA**
Signature over Printed Name
Position/Designation
*Bids and Awards Committee Chairperson*

Approved by:

**DENNIS C. DE PAZ, Ph.D.**
Signature over Printed Name
Position/Designation
*Head of the Procuring Entity*